

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,623,385.77	3,292,035.38	668,649.61	25.49%
2000 Intermediate Sources	358,542.13	367,074.14	8,532.01	2.38%
3100 State Dedicated	1,214,587.96	1,214,630.55	42.59	0.00%
3200 State Aids	6,048,888.69	6,374,412.14	325,523.45	5.38%
3300-3900 State Appropriate	271,461.74	244,448.43	-27,013.31	-9.95%
4000 Federal	4,573,914.20	5,059,823.89	485,909.69	10.62%
<b>Totals New Revenue:</b>	<b>15,090,780.49</b>	<b>16,552,424.53</b>	<b>1,461,644.04</b>	<b>9.69%</b>

6000 Balance Sheets	1,315,376.60	2,053,302.31	737,925.71	56.10%
<b>Totals Non-Revenues:</b>	<b>16,406,157.09</b>	<b>18,605,726.84</b>	<b>2,199,569.75</b>	<b>56.10%</b>
5000 Non-Revenue	43,734.43	23,495.81	-20,238.62	-46.28%

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	446.43	0.00	-446.43	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	31,113.56	0.00	-31,113.56	-100.00%
<b>Totals New Revenue:</b>	<b>31,559.99</b>	<b>0.00</b>	<b>-31,559.99</b>	<b>-100.00%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>31,559.99</b>	<b>0.00</b>	<b>-31,559.99</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	547,641.75	1,229,287.83	681,646.08	124.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	60,133.41	106,804.95	46,671.54	77.61%
4000 Federal	179,096.00	641,929.08	462,833.08	258.43%
<b>Totals New Revenue:</b>	<b>786,871.16</b>	<b>1,978,021.86</b>	<b>1,191,150.70</b>	<b>151.38%</b>

6000 Balance Sheets	692,487.84	924,568.91	232,081.07	33.51%
<b>Totals Non-Revenues:</b>	<b>1,479,359.00</b>	<b>2,902,590.77</b>	<b>1,423,231.77</b>	<b>33.51%</b>
5000 Non-Revenue	0.00	751.22	751.22	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	35,400.00	1,359,237.84	1,323,837.84	3,739.65%
<b>Totals Non-Revenues:</b>	<b>35,400.00</b>	<b>1,359,237.84</b>	<b>1,323,837.84</b>	<b>3,739.65%</b>
5000 Non-Revenue	2,135,000.00	42,700.00	-2,092,300.00	-98.00%

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,637,603.96	1,080,778.97	-556,824.99	-34.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	61.07	41.04	-20.03	-32.80%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,637,665.03</b>	<b>1,080,820.01</b>	<b>-556,845.02</b>	<b>-34.00%</b>

6000 Balance Sheets	95,565.65	84,073.46	-11,492.19	-12.03%
<b>Totals Non-Revenues:</b>	<b>1,733,230.68</b>	<b>1,164,893.47</b>	<b>-568,337.21</b>	<b>-12.03%</b>

5000 Non-Revenue	234.85	0.00	-234.85	-100.00%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	405,639.31	463,716.46	58,077.15	14.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>405,639.31</b>	<b>463,716.46</b>	<b>58,077.15</b>	<b>14.32%</b>

6000 Balance Sheets	264,484.78	240,475.57	-24,009.21	-9.08%
<b>Totals Non-Revenues:</b>	<b>670,124.09</b>	<b>704,192.03</b>	<b>34,067.94</b>	<b>-9.08%</b>

5000 Non-Revenue	4,000.00	6,165.00	2,165.00	54.13%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,214,717.22	6,065,818.64	851,101.42	16.32%
2000 Intermediate Sources	358,542.13	367,074.14	8,532.01	2.38%
3100 State Dedicated	1,214,587.96	1,214,630.55	42.59	0.00%
3200 State Aids	6,048,888.69	6,374,412.14	325,523.45	5.38%
3300-3900 State Appropriate	331,656.22	351,294.42	19,638.20	5.92%
4000 Federal	4,784,123.76	5,701,752.97	917,629.21	19.18%
<b>Totals New Revenue:</b>	<b>17,952,515.98</b>	<b>20,074,982.86</b>	<b>2,122,466.88</b>	<b>11.82%</b>

6000 Balance Sheets	2,403,314.87	4,661,658.09	2,258,343.22	93.97%
<b>Totals Non-Revenues:</b>	<b>20,355,830.85</b>	<b>24,736,640.95</b>	<b>4,380,810.10</b>	<b>93.97%</b>

5000 Non-Revenue	2,182,969.28	73,112.03	-2,109,857.25	-96.65%
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