

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	391,875.16	503,686.67	111,811.51	28.53%
2000 Intermediate Sources	60,567.13	24,736.64	-35,830.49	-59.16%
3100 State Dedicated	209,072.99	197,395.69	-11,677.30	-5.59%
3200 State Aids	1,283,195.68	1,304,830.68	21,635.00	1.69%
3300-3900 State Appropriate	51,532.99	71,969.99	20,437.00	39.66%
4000 Federal	631,852.71	625,464.81	-6,387.90	-1.01%
Totals New Revenue:	2,628,096.66	2,728,084.48	99,987.82	3.80%

6000 Balance Sheets	273,621.19	340,163.91	66,542.72	24.32%
Totals Non-Revenues:	2,901,717.85	3,068,248.39	166,530.54	24.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	353,781.31	49,706.57	-304,074.74	-85.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,976.31	0.22	-22,976.09	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	376,757.62	49,706.79	-327,050.83	-86.81%

6000 Balance Sheets	39,834.70	33,244.90	-6,589.80	-16.54%
Totals Non-Revenues:	416,592.32	82,951.69	-333,640.63	-16.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	186,498.62	0.00	-186,498.62	-100.00%
Totals Non-Revenues:	186,498.62	0.00	-186,498.62	-100.00%

5000 Non-Revenue	130,000.00	159,495.00	29,495.00	22.69%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	223,253.97	237,613.83	14,359.86	6.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.06	1.07	0.01	0.94%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	223,255.03	237,614.90	14,359.87	6.43%

6000 Balance Sheets	133,210.83	185,808.36	52,597.53	39.48%
Totals Non-Revenues:	356,465.86	423,423.26	66,957.40	39.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	96,018.82	95,597.77	-421.05	-0.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	96,018.82	95,597.77	-421.05	-0.44%

6000 Balance Sheets	36,676.87	37,288.11	611.24	1.67%
Totals Non-Revenues:	132,695.69	132,885.88	190.19	1.67%

5000 Non-Revenue	400.00	400.00	0.00	0.00%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,064,929.26	886,604.84	-178,324.42	-16.75%
2000 Intermediate Sources	60,567.13	24,736.64	-35,830.49	-59.16%
3100 State Dedicated	209,072.99	197,395.69	-11,677.30	-5.59%
3200 State Aids	1,283,195.68	1,304,830.68	21,635.00	1.69%
3300-3900 State Appropriate	74,510.36	71,971.28	-2,539.08	-3.41%
4000 Federal	631,852.71	625,464.81	-6,387.90	-1.01%
Totals New Revenue:	3,324,128.13	3,111,003.94	-213,124.19	-6.41%

6000 Balance Sheets	669,842.21	596,505.28	-73,336.93	-10.95%
Totals Non-Revenues:	3,993,970.34	3,707,509.22	-286,461.12	-10.95%

5000 Non-Revenue	130,400.00	159,895.00	29,495.00	22.62%
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