

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	245,488.23	218,609.18	-26,879.05	-10.95%
2000 Intermediate Sources	19,383.95	17,136.48	-2,247.47	-11.59%
3100 State Dedicated	150,240.93	153,970.44	3,729.51	2.48%
3200 State Aids	310,298.67	209,946.86	-100,351.81	-32.34%
3300-3900 State Appropriate	8,181.25	6,614.31	-1,566.94	-19.15%
4000 Federal	481,302.35	626,510.58	145,208.23	30.17%
<b>Totals New Revenue:</b>	<b>1,214,895.38</b>	<b>1,232,787.85</b>	<b>17,892.47</b>	<b>1.47%</b>

6000 Balance Sheets	-77,060.97	20,354.05	97,415.02	-126.41%
<b>Totals Non-Revenues:</b>	<b>1,137,834.41</b>	<b>1,253,141.90</b>	<b>115,307.49</b>	<b>-126.41%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	28,493.63	30,681.85	2,188.22	7.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.16	4.14	-0.02	-0.48%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>28,497.79</b>	<b>30,685.99</b>	<b>2,188.20</b>	<b>7.68%</b>

6000 Balance Sheets	28,009.84	45,450.98	17,441.14	62.27%
<b>Totals Non-Revenues:</b>	<b>56,507.63</b>	<b>76,136.97</b>	<b>19,629.34</b>	<b>62.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	18,439.93	53,109.94	34,670.01	188.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>18,439.93</b>	<b>53,109.94</b>	<b>34,670.01</b>	<b>188.02%</b>

6000 Balance Sheets	17,869.19	23,159.25	5,290.06	29.60%
<b>Totals Non-Revenues:</b>	<b>36,309.12</b>	<b>76,269.19</b>	<b>39,960.07</b>	<b>29.60%</b>

5000 Non-Revenue	1,400.00	1,263.45	-136.55	-9.75%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	292,421.79	302,400.97	9,979.18	3.41%
2000 Intermediate Sources	19,383.95	17,136.48	-2,247.47	-11.59%
3100 State Dedicated	150,240.93	153,970.44	3,729.51	2.48%
3200 State Aids	310,298.67	209,946.86	-100,351.81	-32.34%
3300-3900 State Appropriate	8,185.41	6,618.45	-1,566.96	-19.14%
4000 Federal	481,302.35	626,510.58	145,208.23	30.17%
<b>Totals New Revenue:</b>	<b>1,261,833.10</b>	<b>1,316,583.78</b>	<b>54,750.68</b>	<b>4.34%</b>

6000 Balance Sheets	-31,181.94	88,964.28	120,146.22	-385.31%
<b>Totals Non-Revenues:</b>	<b>1,230,651.16</b>	<b>1,405,548.06</b>	<b>174,896.90</b>	<b>-385.31%</b>

5000 Non-Revenue	1,400.00	1,263.45	-136.55	-9.75%
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