

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,238,792.84	3,015,927.28	777,134.44	34.71%
2000 Intermediate Sources	402,324.48	450,791.15	48,466.67	12.05%
3100 State Dedicated	1,024,856.84	997,906.19	-26,950.65	-2.63%
3200 State Aids	7,104,145.60	6,732,787.16	-371,358.44	-5.23%
3300-3900 State Appropriate	239,185.76	350,438.99	111,253.23	46.51%
4000 Federal	1,675,196.34	2,534,466.41	859,270.07	51.29%
<b>Totals New Revenue:</b>	<b>12,684,501.86</b>	<b>14,082,317.18</b>	<b>1,397,815.32</b>	<b>11.02%</b>

6000 Balance Sheets	2,575,414.42	1,922,205.99	-653,208.43	-25.36%
<b>Totals Non-Revenues:</b>	<b>15,259,916.28</b>	<b>16,004,523.17</b>	<b>744,606.89</b>	<b>-25.36%</b>

5000 Non-Revenue	23,699.00	35,796.00	12,097.00	51.04%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	268,257.12	370,314.75	102,057.63	38.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	127,438.93	186,879.48	59,440.55	46.64%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>395,696.05</b>	<b>557,194.23</b>	<b>161,498.18</b>	<b>40.81%</b>

6000 Balance Sheets	508,701.57	841,728.65	333,027.08	65.47%
<b>Totals Non-Revenues:</b>	<b>904,397.62</b>	<b>1,398,922.88</b>	<b>494,525.26</b>	<b>65.47%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,173.18	4,362.87	189.69	4.55%
3300-3900 State Appropriate	10,572.88	5,825.48	-4,747.40	-44.90%
4000 Federal	770,507.94	463,811.12	-306,696.82	-39.80%
<b>Totals New Revenue:</b>	<b>785,254.00</b>	<b>473,999.47</b>	<b>-311,254.53</b>	<b>-39.64%</b>

6000 Balance Sheets	244,521.59	410,213.22	165,691.63	67.76%
<b>Totals Non-Revenues:</b>	<b>1,029,775.59</b>	<b>884,212.69</b>	<b>-145,562.90</b>	<b>67.76%</b>

5000 Non-Revenue	6,525.91	79,875.04	73,349.13	1,123.97%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	25,489.83	1,619,259.83	1,593,770.00	6,252.57%
<b>Totals Non-Revenues:</b>	<b>25,489.83</b>	<b>1,619,259.83</b>	<b>1,593,770.00</b>	<b>6,252.57%</b>

5000 Non-Revenue	1,600,000.00	1,000,000.00	-600,000.00	-37.50%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	467,558.95	843,085.27	375,526.32	80.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>467,558.95</b>	<b>843,085.27</b>	<b>375,526.32</b>	<b>80.32%</b>

6000 Balance Sheets	444,454.56	418,738.51	-25,716.05	-5.79%
<b>Totals Non-Revenues:</b>	<b>912,013.51</b>	<b>1,261,823.78</b>	<b>349,810.27</b>	<b>-5.79%</b>
5000 Non-Revenue	1,860.00	200.00	-1,660.00	-89.25%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	716,008.48	748,332.21	32,323.73	4.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>716,008.48</b>	<b>748,332.21</b>	<b>32,323.73</b>	<b>4.51%</b>

6000 Balance Sheets	270,450.85	281,668.28	11,217.43	4.15%
<b>Totals Non-Revenues:</b>	<b>986,459.33</b>	<b>1,030,000.49</b>	<b>43,541.16</b>	<b>4.15%</b>
5000 Non-Revenue	175.00	4,000.00	3,825.00	2,185.71%

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,341.72	6,600.74	259.02	4.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>6,341.72</b>	<b>6,600.74</b>	<b>259.02</b>	<b>4.08%</b>

6000 Balance Sheets	45,713.24	46,054.96	341.72	0.75%
<b>Totals Non-Revenues:</b>	<b>52,054.96</b>	<b>52,655.70</b>	<b>600.74</b>	<b>0.75%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,696,959.11	4,984,260.25	1,287,301.14	34.82%
2000 Intermediate Sources	402,324.48	450,791.15	48,466.67	12.05%
3100 State Dedicated	1,024,856.84	997,906.19	-26,950.65	-2.63%
3200 State Aids	7,108,318.78	6,737,150.03	-371,168.75	-5.22%
3300-3900 State Appropriate	377,197.57	543,143.95	165,946.38	43.99%
4000 Federal	2,445,704.28	2,998,277.53	552,573.25	22.59%
<b>Totals New Revenue:</b>	<b>15,055,361.06</b>	<b>16,711,529.10</b>	<b>1,656,168.04</b>	<b>11.00%</b>

6000 Balance Sheets	4,114,746.06	5,539,869.44	1,425,123.38	34.63%
<b>Totals Non-Revenues:</b>	<b>19,170,107.12</b>	<b>22,251,398.54</b>	<b>3,081,291.42</b>	<b>34.63%</b>
5000 Non-Revenue	1,632,259.91	1,119,871.04	-512,388.87	-31.39%