

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,511,110.13	4,803,950.89	292,840.76	6.49%
2000 Intermediate Sources	429,649.79	403,687.08	-25,962.71	-6.04%
3100 State Dedicated	1,162,039.22	1,073,177.62	-88,861.60	-7.65%
3200 State Aids	5,827,174.97	6,648,810.00	821,635.03	14.10%
3300-3900 State Appropriate	255,495.27	248,650.02	-6,845.25	-2.68%
4000 Federal	2,741,309.77	3,480,578.07	739,268.30	26.97%
<b>Totals New Revenue:</b>	<b>14,926,779.15</b>	<b>16,658,853.68</b>	<b>1,732,074.53</b>	<b>11.60%</b>

6000 Balance Sheets	1,924,014.82	1,963,576.78	39,561.96	2.06%
<b>Totals Non-Revenues:</b>	<b>16,850,793.97</b>	<b>18,622,430.46</b>	<b>1,771,636.49</b>	<b>2.06%</b>

5000 Non-Revenue	151,648.59	85,144.24	-66,504.35	-43.85%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	811,292.70	986,433.50	175,140.80	21.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	2.81	2.81	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.82	0.00	-2.82	-100.00%
4000 Federal	120,711.38	55,700.00	-65,011.38	-53.86%
<b>Totals New Revenue:</b>	<b>932,006.90</b>	<b>1,042,136.31</b>	<b>110,129.41</b>	<b>11.82%</b>

6000 Balance Sheets	958,291.14	1,117,319.66	159,028.52	16.60%
<b>Totals Non-Revenues:</b>	<b>1,890,298.04</b>	<b>2,159,455.97</b>	<b>269,157.93</b>	<b>16.60%</b>

5000 Non-Revenue	0.00	235,000.00	235,000.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	50,255.78	281,275.95	231,020.17	459.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7,781.20	8,354.94	573.74	7.37%
4000 Federal	952,460.46	570,288.13	-382,172.33	-40.12%
<b>Totals New Revenue:</b>	<b>1,010,497.44</b>	<b>859,919.02</b>	<b>-150,578.42</b>	<b>-14.90%</b>

6000 Balance Sheets	251,533.38	477,607.26	226,073.88	89.88%
<b>Totals Non-Revenues:</b>	<b>1,262,030.82</b>	<b>1,337,526.28</b>	<b>75,495.46</b>	<b>89.88%</b>

5000 Non-Revenue	612.15	400.00	-212.15	-34.66%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	343,003.87	168,949.30	-174,054.57	-50.74%
<b>Totals Non-Revenues:</b>	<b>343,003.87</b>	<b>168,949.30</b>	<b>-174,054.57</b>	<b>-50.74%</b>

5000 Non-Revenue	0.00	7,000,000.00	7,000,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,356,154.37	1,403,375.56	47,221.19	3.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	6.06	6.06	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,356,154.37</b>	<b>1,403,381.62</b>	<b>47,227.25</b>	<b>3.48%</b>

6000 Balance Sheets	734,284.88	386,626.75	-347,658.13	-47.35%
<b>Totals Non-Revenues:</b>	<b>2,090,439.25</b>	<b>1,790,008.37</b>	<b>-300,430.88</b>	<b>-47.35%</b>

5000 Non-Revenue	0.00	373.80	373.80	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,128,610.21	1,289,809.99	161,199.78	14.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,128,610.21</b>	<b>1,289,809.99</b>	<b>161,199.78</b>	<b>14.28%</b>

6000 Balance Sheets	709,033.71	850,164.69	141,130.98	19.90%
<b>Totals Non-Revenues:</b>	<b>1,837,643.92</b>	<b>2,139,974.68</b>	<b>302,330.76</b>	<b>19.90%</b>

5000 Non-Revenue	12,900.00	23,185.00	10,285.00	79.73%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,857,423.19	8,764,845.89	907,422.70	11.55%
2000 Intermediate Sources	429,649.79	403,687.08	-25,962.71	-6.04%
3100 State Dedicated	1,162,039.22	1,073,186.49	-88,852.73	-7.65%
3200 State Aids	5,827,174.97	6,648,810.00	821,635.03	14.10%
3300-3900 State Appropriate	263,279.29	257,004.96	-6,274.33	-2.38%
4000 Federal	3,814,481.61	4,106,566.20	292,084.59	7.66%
<b>Totals New Revenue:</b>	<b>19,354,048.07</b>	<b>21,254,100.62</b>	<b>1,900,052.55</b>	<b>9.82%</b>

6000 Balance Sheets	4,920,161.80	4,964,244.44	44,082.64	0.90%
<b>Totals Non-Revenues:</b>	<b>24,274,209.87</b>	<b>26,218,345.06</b>	<b>1,944,135.19</b>	<b>0.90%</b>

5000 Non-Revenue	165,160.74	7,344,103.04	7,178,942.30	4,346.64%
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