

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	484,890.93	1,149,191.86	664,300.93	137.00%
2000 Intermediate Sources	163,133.18	161,360.62	-1,772.56	-1.09%
3100 State Dedicated	497,871.96	491,474.87	-6,397.09	-1.28%
3200 State Aids	4,134,429.81	4,393,994.33	259,564.52	6.28%
3300-3900 State Appropriate	162,716.44	194,180.66	31,464.22	19.34%
4000 Federal	3,071,058.58	1,163,709.27	-1,907,349.31	-62.11%
Totals New Revenue:	8,514,100.90	7,553,911.61	-960,189.29	-11.28%

6000 Balance Sheets	521,151.14	689,436.24	168,285.10	32.29%
Totals Non-Revenues:	9,035,252.04	8,243,347.85	-791,904.19	32.29%

5000 Non-Revenue	35,402.76	70,863.83	35,461.07	100.16%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	748,540.39	71,501.65	-677,038.74	-90.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	3.08	3.30	0.22	7.14%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	128,966.35	152,708.26	23,741.91	18.41%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	877,509.82	224,213.21	-653,296.61	-74.45%

6000 Balance Sheets	95,194.77	612,868.74	517,673.97	543.81%
Totals Non-Revenues:	972,704.59	837,081.95	-135,622.64	543.81%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	28,129.36	233,248.76	205,119.40	729.20%
Totals Non-Revenues:	28,129.36	233,248.76	205,119.40	729.20%

5000 Non-Revenue	499,116.04	200,000.00	-299,116.04	-59.93%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	274,548.63	321,600.43	47,051.80	17.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	14.08	14.81	0.73	5.18%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	274,562.71	321,615.24	47,052.53	17.14%

6000 Balance Sheets	305,911.28	300,486.49	-5,424.79	-1.77%
Totals Non-Revenues:	580,473.99	622,101.73	41,627.74	-1.77%

5000 Non-Revenue	400.00	0.00	-400.00	-100.00%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	366,757.35	441,156.32	74,398.97	20.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	366,757.35	441,156.32	74,398.97	20.29%
6000 Balance Sheets	82,811.76	74,553.52	-8,258.24	-9.97%
Totals Non-Revenues:	449,569.11	515,709.84	66,140.73	-9.97%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,874,737.30	1,983,450.26	108,712.96	5.80%
2000 Intermediate Sources	163,133.18	161,360.62	-1,772.56	-1.09%
3100 State Dedicated	497,889.12	491,492.98	-6,396.14	-1.28%
3200 State Aids	4,134,429.81	4,393,994.33	259,564.52	6.28%
3300-3900 State Appropriate	291,682.79	346,888.92	55,206.13	18.93%
4000 Federal	3,071,058.58	1,163,709.27	-1,907,349.31	-62.11%
Totals New Revenue:	10,032,930.78	8,540,896.38	-1,492,034.40	-14.87%
6000 Balance Sheets	1,033,198.31	1,910,593.75	877,395.44	84.92%
Totals Non-Revenues:	11,066,129.09	10,451,490.13	-614,638.96	84.92%
5000 Non-Revenue	534,918.80	270,863.83	-264,054.97	-49.36%