

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,343,034.92	2,405,900.74	62,865.82	2.68%
2000 Intermediate Sources	470,799.05	454,006.08	-16,792.97	-3.57%
3100 State Dedicated	1,251,277.34	1,174,055.49	-77,221.85	-6.17%
3200 State Aids	9,521,344.34	10,257,363.56	736,019.22	7.73%
3300-3900 State Appropriate	258,085.96	239,480.06	-18,605.90	-7.21%
4000 Federal	2,600,141.27	2,125,917.04	-474,224.23	-18.24%
<b>Totals New Revenue:</b>	<b>16,444,682.88</b>	<b>16,656,722.97</b>	<b>212,040.09</b>	<b>1.29%</b>

6000 Balance Sheets	3,971,486.04	5,386,744.30	1,415,258.26	35.64%
<b>Totals Non-Revenues:</b>	<b>20,416,168.92</b>	<b>22,043,467.27</b>	<b>1,627,298.35</b>	<b>35.64%</b>

5000 Non-Revenue	595.06	371,472.08	370,877.02	62,325.99%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	262,343.37	1,046,198.56	783,855.19	298.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	701.21	280.92	-420.29	-59.94%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	308,432.88	374,299.91	65,867.03	21.36%
4000 Federal	250,230.90	1,935,641.60	1,685,410.70	673.54%
<b>Totals New Revenue:</b>	<b>821,708.36</b>	<b>3,356,420.99</b>	<b>2,534,712.63</b>	<b>308.47%</b>

6000 Balance Sheets	1,574,729.70	1,371,073.46	-203,656.24	-12.93%
<b>Totals Non-Revenues:</b>	<b>2,396,438.06</b>	<b>4,727,494.45</b>	<b>2,331,056.39</b>	<b>-12.93%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	36,285.24	455,930.01	419,644.77	1,156.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	58,915.95	15,781.40	-43,134.55	-73.21%
3300-3900 State Appropriate	9,999.22	9,988.32	-10.90	-0.11%
4000 Federal	1,158,689.63	706,512.32	-452,177.31	-39.02%
<b>Totals New Revenue:</b>	<b>1,263,890.04</b>	<b>1,188,212.05</b>	<b>-75,677.99</b>	<b>-5.99%</b>

6000 Balance Sheets	214,418.89	633,783.09	419,364.20	195.58%
<b>Totals Non-Revenues:</b>	<b>1,478,308.93</b>	<b>1,821,995.14</b>	<b>343,686.21</b>	<b>195.58%</b>

5000 Non-Revenue	300.00	0.00	-300.00	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	3.15	3.15	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>3.15</b>	<b>3.15</b>	<b>#Error</b>

6000 Balance Sheets	508,850.62	390,998.50	-117,852.12	-23.16%
<b>Totals Non-Revenues:</b>	<b>508,850.62</b>	<b>391,001.65</b>	<b>-117,848.97</b>	<b>-23.16%</b>

5000 Non-Revenue	1,600,900.00	1,643,100.00	42,200.00	2.64%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,713,058.23	1,629,075.11	-83,983.12	-4.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	4,613.04	1,722.78	-2,890.26	-62.65%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	11.68	11.68	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,717,671.27</b>	<b>1,630,809.57</b>	<b>-86,861.70</b>	<b>-5.06%</b>

6000 Balance Sheets	63,360.44	67,081.71	3,721.27	5.87%
<b>Totals Non-Revenues:</b>	<b>1,781,031.71</b>	<b>1,697,891.28</b>	<b>-83,140.43</b>	<b>5.87%</b>

5000 Non-Revenue	0.00	740.25	740.25	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	470,599.14	525,632.89	55,033.75	11.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>470,599.14</b>	<b>525,632.89</b>	<b>55,033.75</b>	<b>11.69%</b>

6000 Balance Sheets	252,043.32	351,690.06	99,646.74	39.54%
<b>Totals Non-Revenues:</b>	<b>722,642.46</b>	<b>877,322.95</b>	<b>154,680.49</b>	<b>39.54%</b>

5000 Non-Revenue	30,457.85	249,220.08	218,762.23	718.25%
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<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	16,472.03	16,472.03	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>16,472.03</b>	<b>16,472.03</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,825,320.90	6,062,740.46	1,237,419.56	25.64%
2000 Intermediate Sources	470,799.05	454,006.08	-16,792.97	-3.57%
3100 State Dedicated	1,256,591.59	1,176,059.19	-80,532.40	-6.41%
3200 State Aids	9,580,260.29	10,273,144.96	692,884.67	7.23%
3300-3900 State Appropriate	576,518.06	623,779.97	47,261.91	8.20%
4000 Federal	4,009,061.80	4,768,070.96	759,009.16	18.93%
<b>Totals New Revenue:</b>	<b>20,718,551.69</b>	<b>23,357,801.62</b>	<b>2,639,249.93</b>	<b>12.74%</b>

6000 Balance Sheets	6,601,361.04	8,217,843.15	1,616,482.11	24.49%
<b>Totals Non-Revenues:</b>	<b>27,319,912.73</b>	<b>31,575,644.77</b>	<b>4,255,732.04</b>	<b>24.49%</b>

5000 Non-Revenue	1,632,252.91	2,264,532.41	632,279.50	38.74%
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