

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,574,719.08	3,871,840.90	297,121.82	8.31%
2000 Intermediate Sources	598,270.37	584,064.91	-14,205.46	-2.37%
3100 State Dedicated	989,997.66	1,032,614.29	42,616.63	4.30%
3200 State Aids	2,954,318.24	2,963,003.73	8,685.49	0.29%
3300-3900 State Appropriate	181,576.01	202,000.19	20,424.18	11.25%
4000 Federal	2,066,690.60	1,452,118.32	-614,572.28	-29.74%
<b>Totals New Revenue:</b>	<b>10,365,571.96</b>	<b>10,105,642.34</b>	<b>-259,929.62</b>	<b>-2.51%</b>

6000 Balance Sheets	594,344.17	272,262.50	-322,081.67	-54.19%
<b>Totals Non-Revenues:</b>	<b>10,959,916.13</b>	<b>10,377,904.84</b>	<b>-582,011.29</b>	<b>-54.19%</b>

5000 Non-Revenue	0.00	758.65	758.65	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	361,044.21	603,132.47	242,088.26	67.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.00	10.88	0.88	8.80%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>361,054.21</b>	<b>603,143.35</b>	<b>242,089.14</b>	<b>67.05%</b>

6000 Balance Sheets	54,831.11	108,854.99	54,023.88	98.53%
<b>Totals Non-Revenues:</b>	<b>415,885.32</b>	<b>711,998.34</b>	<b>296,113.02</b>	<b>98.53%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	292.50	0.00	-292.50	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>292.50</b>	<b>0.00</b>	<b>-292.50</b>	<b>-100.00%</b>

6000 Balance Sheets	181,197.56	311,272.73	130,075.17	71.79%
<b>Totals Non-Revenues:</b>	<b>181,490.06</b>	<b>311,272.73</b>	<b>129,782.67</b>	<b>71.79%</b>

5000 Non-Revenue	920,616.00	1,876,000.00	955,384.00	103.78%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,335,851.15	1,765,381.74	-570,469.41	-24.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	65.05	51.40	-13.65	-20.98%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,335,916.20</b>	<b>1,765,433.14</b>	<b>-570,483.06</b>	<b>-24.42%</b>

6000 Balance Sheets	904,928.00	453,233.64	-451,694.36	-49.91%
<b>Totals Non-Revenues:</b>	<b>3,240,844.20</b>	<b>2,218,666.78</b>	<b>-1,022,177.42</b>	<b>-49.91%</b>

5000 Non-Revenue	0.00	750.00	750.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	378,957.78	491,643.12	112,685.34	29.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>378,957.78</b>	<b>491,643.12</b>	<b>112,685.34</b>	<b>29.74%</b>
6000 Balance Sheets	179,145.59	194,621.93	15,476.34	8.64%
<b>Totals Non-Revenues:</b>	<b>558,103.37</b>	<b>686,265.05</b>	<b>128,161.68</b>	<b>8.64%</b>
5000 Non-Revenue	3,000.00	4,150.00	1,150.00	38.33%

**80 Trust Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	7,288.51	7,288.51	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>7,288.51</b>	<b>7,288.51</b>	<b>0.00</b>	<b>0.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	6,650,864.72	6,731,998.23	81,133.51	1.22%
2000 Intermediate Sources	598,270.37	584,064.91	-14,205.46	-2.37%
3100 State Dedicated	989,997.66	1,032,614.29	42,616.63	4.30%
3200 State Aids	2,954,318.24	2,963,003.73	8,685.49	0.29%
3300-3900 State Appropriate	181,651.06	202,062.47	20,411.41	11.24%
4000 Federal	2,066,690.60	1,452,118.32	-614,572.28	-29.74%
<b>Totals New Revenue:</b>	<b>13,441,792.65</b>	<b>12,965,861.95</b>	<b>-475,930.70</b>	<b>-3.54%</b>
6000 Balance Sheets	1,921,734.94	1,347,534.30	-574,200.64	-29.88%
<b>Totals Non-Revenues:</b>	<b>15,363,527.59</b>	<b>14,313,396.25</b>	<b>-1,050,131.34</b>	<b>-29.88%</b>
5000 Non-Revenue	923,616.00	1,881,658.65	958,042.65	103.73%