

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,343,882.96	1,334,264.91	-9,618.05	-0.72%
2000 Intermediate Sources	44,945.46	35,783.38	-9,162.08	-20.38%
3100 State Dedicated	147,339.62	148,877.08	1,537.46	1.04%
3200 State Aids	116,901.04	123,454.60	6,553.56	5.61%
3300-3900 State Appropriate	30,982.19	22,752.13	-8,230.06	-26.56%
4000 Federal	244,326.44	98,150.11	-146,176.33	-59.83%
Totals New Revenue:	1,928,377.71	1,763,282.21	-165,095.50	-8.56%

6000 Balance Sheets	565,599.99	882,695.14	317,095.15	56.06%
Totals Non-Revenues:	2,493,977.70	2,645,977.35	151,999.65	56.06%

5000 Non-Revenue	50.00	2,070.60	2,020.60	4,041.20%
------------------	-------	----------	----------	-----------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	199,879.49	206,757.94	6,878.45	3.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.32	16.17	-0.15	-0.92%
4000 Federal	0.00	673.10	673.10	0.00 %
Totals New Revenue:	199,895.81	207,447.21	7,551.40	3.78%

6000 Balance Sheets	47,051.66	136,251.44	89,199.78	189.58%
Totals Non-Revenues:	246,947.47	343,698.65	96,751.18	189.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,707.04	11,376.40	9,669.36	566.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	719.16	397.88	-321.28	-44.67%
4000 Federal	51,359.59	45,752.07	-5,607.52	-10.92%
Totals New Revenue:	53,785.79	57,526.35	3,740.56	6.95%

6000 Balance Sheets	844.49	-378.88	-1,223.37	-144.86%
Totals Non-Revenues:	54,630.28	57,147.47	2,517.19	-144.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	15,188.24	15,188.24	0.00	0.00%
Totals Non-Revenues:	15,188.24	15,188.24	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,594.30	7,940.30	6,346.00	398.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.69	0.69	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,594.30	7,940.99	6,346.69	398.09%

6000 Balance Sheets	-10,001.65	-8,407.35	1,594.30	-15.94%
Totals Non-Revenues:	-8,407.35	-466.36	7,940.99	-15.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	53,116.94	59,742.02	6,625.08	12.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	53,116.94	59,742.02	6,625.08	12.47%

6000 Balance Sheets	43,579.25	45,753.17	2,173.92	4.99%
Totals Non-Revenues:	96,696.19	105,495.19	8,799.00	4.99%

5000 Non-Revenue	1,300.00	7,050.00	5,750.00	442.31%
------------------	----------	----------	----------	---------

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,600,180.73	1,620,081.57	19,900.84	1.24%
2000 Intermediate Sources	44,945.46	35,783.38	-9,162.08	-20.38%
3100 State Dedicated	147,339.62	148,877.08	1,537.46	1.04%
3200 State Aids	116,901.04	123,454.60	6,553.56	5.61%
3300-3900 State Appropriate	31,717.67	23,166.87	-8,550.80	-26.96%
4000 Federal	295,686.03	144,575.28	-151,110.75	-51.11%
Totals New Revenue:	2,236,770.55	2,095,938.78	-140,831.77	-6.30%

6000 Balance Sheets	662,261.98	1,071,101.76	408,839.78	61.73%
Totals Non-Revenues:	2,899,032.53	3,167,040.54	268,008.01	61.73%

5000 Non-Revenue	1,350.00	9,120.60	7,770.60	575.60%
------------------	----------	----------	----------	---------