

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	213,358.85	226,976.44	13,617.59	6.38%
2000 Intermediate Sources	29,549.00	31,345.04	1,796.04	6.08%
3100 State Dedicated	103,124.34	112,789.70	9,665.36	9.37%
3200 State Aids	683,472.58	680,856.70	-2,615.88	-0.38%
3300-3900 State Appropriate	17,693.30	13,671.63	-4,021.67	-22.73%
4000 Federal	358,577.12	225,974.60	-132,602.52	-36.98%
<b>Totals New Revenue:</b>	<b>1,405,775.19</b>	<b>1,291,614.11</b>	<b>-114,161.08</b>	<b>-8.12%</b>
6000 Balance Sheets	471,125.75	510,961.30	39,835.55	8.46%
<b>Totals Non-Revenues:</b>	<b>1,876,900.94</b>	<b>1,802,575.41</b>	<b>-74,325.53</b>	<b>8.46%</b>

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	48,372.96	32,176.18	-16,196.78	-33.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.92	0.00	-0.92	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	13,932.28	15,378.34	1,446.06	10.38%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>62,306.16</b>	<b>47,554.52</b>	<b>-14,751.64</b>	<b>-23.68%</b>
6000 Balance Sheets	103,603.55	129,365.29	25,761.74	24.87%
<b>Totals Non-Revenues:</b>	<b>165,909.71</b>	<b>176,919.81</b>	<b>11,010.10</b>	<b>24.87%</b>

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	216.62	12,781.55	12,564.93	5,800.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,667.08	9,197.46	-469.62	-4.86%
3300-3900 State Appropriate	1,090.66	835.70	-254.96	-23.38%
4000 Federal	126,184.27	99,271.34	-26,912.93	-21.33%
<b>Totals New Revenue:</b>	<b>137,158.63</b>	<b>122,086.05</b>	<b>-15,072.58</b>	<b>-10.99%</b>
6000 Balance Sheets	28,549.05	48,030.25	19,481.20	68.24%
<b>Totals Non-Revenues:</b>	<b>165,707.68</b>	<b>170,116.30</b>	<b>4,408.62</b>	<b>68.24%</b>

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	7,000.00	80,150.62	73,150.62	1,045.01%
<b>Totals Non-Revenues:</b>	<b>7,000.00</b>	<b>80,150.62</b>	<b>73,150.62</b>	<b>1,045.01%</b>

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	58,876.35	59,060.35	184.00	0.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.92	0.00	-1.92	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.11	3.04	-0.07	-2.25%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>58,881.38</b>	<b>59,063.39</b>	<b>182.01</b>	<b>0.31%</b>
6000 Balance Sheets	203.11	-2,565.21	-2,768.32	-1,362.97%
<b>Totals Non-Revenues:</b>	<b>59,084.49</b>	<b>56,498.18</b>	<b>-2,586.31</b>	<b>-1,362.97%</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	18,030.16	18,326.82	296.66	1.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>18,030.16</b>	<b>18,326.82</b>	<b>296.66</b>	<b>1.65%</b>
6000 Balance Sheets	8,230.50	9,201.50	971.00	11.80%
<b>Totals Non-Revenues:</b>	<b>26,260.66</b>	<b>27,528.32</b>	<b>1,267.66</b>	<b>11.80%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	338,854.94	349,321.34	10,466.40	3.09%
2000 Intermediate Sources	29,549.00	31,345.04	1,796.04	6.08%
3100 State Dedicated	103,127.18	112,789.70	9,662.52	9.37%
3200 State Aids	693,139.66	690,054.16	-3,085.50	-0.45%
3300-3900 State Appropriate	32,719.35	29,888.71	-2,830.64	-8.65%
4000 Federal	484,761.39	325,245.94	-159,515.45	-32.91%
<b>Totals New Revenue:</b>	<b>1,682,151.52</b>	<b>1,538,644.89</b>	<b>-143,506.63</b>	<b>-8.53%</b>
6000 Balance Sheets	618,711.96	775,143.75	156,431.79	25.28%
<b>Totals Non-Revenues:</b>	<b>2,300,863.48</b>	<b>2,313,788.64</b>	<b>12,925.16</b>	<b>25.28%</b>