

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	307,065.82	389,587.34	82,521.52	26.87%
2000 Intermediate Sources	47,210.64	628.48	-46,582.16	-98.67%
3100 State Dedicated	253,351.33	270,429.04	17,077.71	6.74%
3200 State Aids	1,321,236.91	1,398,373.82	77,136.91	5.84%
3300-3900 State Appropriate	57,772.40	57,683.47	-88.93	-0.15%
4000 Federal	587,254.27	1,081,939.65	494,685.38	84.24%
Totals New Revenue:	2,573,891.37	3,198,641.80	624,750.43	24.27%

6000 Balance Sheets	509,323.60	588,280.16	78,956.56	15.50%
Totals Non-Revenues:	3,083,214.97	3,786,921.96	703,706.99	15.50%
5000 Non-Revenue	2,236.62	0.00	-2,236.62	-100.00%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	37,366.97	40,450.76	3,083.79	8.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.56	0.00	-1.56	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	32,269.29	44,508.81	12,239.52	37.93%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,637.82	84,959.57	15,321.75	22.00%

6000 Balance Sheets	150,159.56	162,908.04	12,748.48	8.49%
Totals Non-Revenues:	219,797.38	247,867.61	28,070.23	8.49%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	29,993.11	13,733.11	-16,260.00	-54.21%
Totals Non-Revenues:	29,993.11	13,733.11	-16,260.00	-54.21%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	62,139.61	64,514.23	2,374.62	3.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2.70	0.00	-2.70	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.36	0.00	-4.36	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62,146.67	64,514.23	2,367.56	3.81%

6000 Balance Sheets	66,453.13	61,499.80	-4,953.33	-7.45%
Totals Non-Revenues:	128,599.80	126,014.03	-2,585.77	-7.45%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	118,433.41	101,891.98	-16,541.43	-13.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	118,433.41	101,891.98	-16,541.43	-13.97%
6000 Balance Sheets	79,467.60	80,084.58	616.98	0.78%
Totals Non-Revenues:	197,901.01	181,976.56	-15,924.45	0.78%
5000 Non-Revenue	4,950.00	4,500.00	-450.00	-9.09%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	525,005.81	596,444.31	71,438.50	13.61%
2000 Intermediate Sources	47,210.64	628.48	-46,582.16	-98.67%
3100 State Dedicated	253,355.59	270,429.04	17,073.45	6.74%
3200 State Aids	1,321,236.91	1,398,373.82	77,136.91	5.84%
3300-3900 State Appropriate	90,046.05	102,192.28	12,146.23	13.49%
4000 Federal	587,254.27	1,081,939.65	494,685.38	84.24%
Totals New Revenue:	2,824,109.27	3,450,007.58	625,898.31	22.16%
6000 Balance Sheets	835,397.00	906,505.69	71,108.69	8.51%
Totals Non-Revenues:	3,659,506.27	4,356,513.27	697,007.00	8.51%
5000 Non-Revenue	7,186.62	4,500.00	-2,686.62	-37.38%