

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	785,235.94	853,518.08	68,282.14	8.70%
2000 Intermediate Sources	85,825.98	87,638.97	1,812.99	2.11%
3100 State Dedicated	442,868.32	448,713.33	5,845.01	1.32%
3200 State Aids	2,262,843.98	2,198,381.48	-64,462.50	-2.85%
3300-3900 State Appropriate	107,772.28	60,992.64	-46,779.64	-43.41%
4000 Federal	1,800,795.77	1,215,161.14	-585,634.63	-32.52%
<b>Totals New Revenue:</b>	<b>5,485,342.27</b>	<b>4,864,405.64</b>	<b>-620,936.63</b>	<b>-11.32%</b>

6000 Balance Sheets	366,878.08	844,246.06	477,367.98	130.12%
<b>Totals Non-Revenues:</b>	<b>5,852,220.35</b>	<b>5,708,651.70</b>	<b>-143,568.65</b>	<b>130.12%</b>

5000 Non-Revenue	560.18	64.02	-496.16	-88.57%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	55,783.65	8,146.57	-47,637.08	-85.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21,837.12	22,420.84	583.72	2.67%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>77,620.77</b>	<b>30,567.41</b>	<b>-47,053.36</b>	<b>-60.62%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>77,620.77</b>	<b>30,567.41</b>	<b>-47,053.36</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	87,841.33	94,056.11	6,214.78	7.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.84	0.00	-1.84	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.26	40,709.42	40,706.16	1,248,655.21%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>87,846.43</b>	<b>134,765.53</b>	<b>46,919.10</b>	<b>53.41%</b>

6000 Balance Sheets	105,334.48	79,143.79	-26,190.69	-24.86%
<b>Totals Non-Revenues:</b>	<b>193,180.91</b>	<b>213,909.32</b>	<b>20,728.41</b>	<b>-24.86%</b>

5000 Non-Revenue	500.00	0.00	-500.00	-100.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	650,850.00	425,000.00	-225,850.00	-34.70%
<b>Totals Non-Revenues:</b>	<b>650,850.00</b>	<b>425,000.00</b>	<b>-225,850.00</b>	<b>-34.70%</b>

5000 Non-Revenue	425,000.00	0.00	-425,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	499,736.29	512,702.78	12,966.49	2.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	11.42	0.00	-11.42	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.47	19.26	0.79	4.28%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>499,766.18</b>	<b>512,722.04</b>	<b>12,955.86</b>	<b>2.59%</b>
6000 Balance Sheets	25,353.36	15,405.54	-9,947.82	-39.24%
<b>Totals Non-Revenues:</b>	<b>525,119.54</b>	<b>528,127.58</b>	<b>3,008.04</b>	<b>-39.24%</b>
5000 Non-Revenue	93.50	0.00	-93.50	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	222,862.25	250,713.58	27,851.33	12.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>222,862.25</b>	<b>250,713.58</b>	<b>27,851.33</b>	<b>12.50%</b>
6000 Balance Sheets	91,721.73	85,715.02	-6,006.71	-6.55%
<b>Totals Non-Revenues:</b>	<b>314,583.98</b>	<b>336,428.60</b>	<b>21,844.62</b>	<b>-6.55%</b>
5000 Non-Revenue	2,275.00	1,900.00	-375.00	-16.48%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,651,459.46	1,719,137.12	67,677.66	4.10%
2000 Intermediate Sources	85,825.98	87,638.97	1,812.99	2.11%
3100 State Dedicated	442,881.58	448,713.33	5,831.75	1.32%
3200 State Aids	2,262,843.98	2,198,381.48	-64,462.50	-2.85%
3300-3900 State Appropriate	129,631.13	124,142.16	-5,488.97	-4.23%
4000 Federal	1,800,795.77	1,215,161.14	-585,634.63	-32.52%
<b>Totals New Revenue:</b>	<b>6,373,437.90</b>	<b>5,793,174.20</b>	<b>-580,263.70</b>	<b>-9.10%</b>
6000 Balance Sheets	1,240,137.65	1,449,510.41	209,372.76	16.88%
<b>Totals Non-Revenues:</b>	<b>7,613,575.55</b>	<b>7,242,684.61</b>	<b>-370,890.94</b>	<b>16.88%</b>
5000 Non-Revenue	428,428.68	1,964.02	-426,464.66	-99.54%