

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,172,539.09	4,660,477.74	487,938.65	11.69%
2000 Intermediate Sources	291,398.98	294,261.90	2,862.92	0.98%
3100 State Dedicated	103,182.75	112,598.79	9,416.04	9.13%
3200 State Aids	501,735.83	482,694.45	-19,041.38	-3.80%
3300-3900 State Appropriate	75,718.87	65,719.06	-9,999.81	-13.21%
4000 Federal	735,291.05	728,399.06	-6,891.99	-0.94%
Totals New Revenue:	5,879,866.57	6,344,151.00	464,284.43	7.90%
6000 Balance Sheets	1,011,314.58	970,670.17	-40,644.41	-4.02%
Totals Non-Revenues:	6,891,181.15	7,314,821.17	423,640.02	-4.02%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	593,333.18	629,679.96	36,346.78	6.13%
2000 Intermediate Sources	0.00	506.88	506.88	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	46,310.11	46,310.11	0.00 %
Totals New Revenue:	593,333.18	676,496.95	83,163.77	14.02%
6000 Balance Sheets	119,239.77	103,142.72	-16,097.05	-13.50%
Totals Non-Revenues:	712,572.95	779,639.67	67,066.72	-13.50%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	117.44	0.00	-117.44	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	117.44	0.00	-117.44	-100.00%
6000 Balance Sheets	4,506,922.41	2,572,501.25	-1,934,421.16	-42.92%
Totals Non-Revenues:	4,507,039.85	2,572,501.25	-1,934,538.60	-42.92%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,116,665.26	2,190,544.76	73,879.50	3.49%
2000 Intermediate Sources	0.00	1,808.91	1,808.91	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,116,665.26	2,192,353.67	75,688.41	3.58%
6000 Balance Sheets	1,191,477.18	1,400,892.44	209,415.26	17.58%
Totals Non-Revenues:	3,308,142.44	3,593,246.11	285,103.67	17.58%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	164,610.98	153,916.64	-10,694.34	-6.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	164,610.98	153,916.64	-10,694.34	-6.50%
6000 Balance Sheets	74,312.29	69,888.17	-4,424.12	-5.95%
Totals Non-Revenues:	238,923.27	223,804.81	-15,118.46	-5.95%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	133,540.38	133,540.38	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	133,540.38	133,540.38	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	133,540.38	133,540.38	#Error

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	7,047,265.95	7,768,159.48	720,893.53	10.23%
2000 Intermediate Sources	291,398.98	296,577.69	5,178.71	1.78%
3100 State Dedicated	103,182.75	112,598.79	9,416.04	9.13%
3200 State Aids	501,735.83	482,694.45	-19,041.38	-3.80%
3300-3900 State Appropriate	75,718.87	65,719.06	-9,999.81	-13.21%
4000 Federal	735,291.05	774,709.17	39,418.12	5.36%
Totals New Revenue:	8,754,593.43	9,500,458.64	745,865.21	8.52%
6000 Balance Sheets	6,903,266.23	5,117,094.75	-1,786,171.48	-25.87%
Totals Non-Revenues:	15,657,859.66	14,617,553.39	-1,040,306.27	-25.87%