

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	85,395.74	12,288.81	-73,106.93	-85.61%
3200 State Aids	2,126,222.15	2,263,277.22	137,055.07	6.45%
3300-3900 State Appropriate	144,534.15	157,309.27	12,775.12	8.84%
4000 Federal	497,491.91	1,727,372.29	1,229,880.38	247.22%
Totals New Revenue:	2,853,643.95	4,160,247.59	1,306,603.64	45.79%
6000 Balance Sheets	540,910.82	422,535.90	-118,374.92	-21.88%
Totals Non-Revenues:	3,394,554.77	4,582,783.49	1,188,228.72	-21.88%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	85,395.74	12,288.81	-73,106.93	-85.61%
3200 State Aids	2,126,222.15	2,263,277.22	137,055.07	6.45%
3300-3900 State Appropriate	144,534.15	157,309.27	12,775.12	8.84%
4000 Federal	497,491.91	1,727,372.29	1,229,880.38	247.22%
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6000 Balance Sheets	540,910.82	422,535.90	-118,374.92	-21.88%
Totals Non-Revenues:	3,394,554.77	4,582,783.49	1,188,228.72	-21.88%