

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 85,395.74 | 12,288.81 | -73,106.93 | -85.61% |
| 3200 State Aids | 2,126,222.15 | 2,263,277.22 | 137,055.07 | 6.45% |
| 3300-3900 State Appropriate | 144,534.15 | 157,309.27 | 12,775.12 | 8.84% |
| 4000 Federal | 497,491.91 | 1,727,372.29 | 1,229,880.38 | 247.22% |
| Totals New Revenue: | 2,853,643.95 | 4,160,247.59 | 1,306,603.64 | 45.79% |
| 6000 Balance Sheets | 540,910.82 | 422,535.90 | -118,374.92 | -21.88% |
| Totals Non-Revenues: | 3,394,554.77 | 4,582,783.49 | 1,188,228.72 | -21.88% |

| Total All Funds | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 85,395.74 | 12,288.81 | -73,106.93 | -85.61% |
| 3200 State Aids | 2,126,222.15 | 2,263,277.22 | 137,055.07 | 6.45% |
| 3300-3900 State Appropriate | 144,534.15 | 157,309.27 | 12,775.12 | 8.84% |
| 4000 Federal | 497,491.91 | 1,727,372.29 | 1,229,880.38 | 247.22% |
| Totals New Revenue: | 2,853,643.95 | 4,160,247.59 | 1,306,603.64 | 45.79% |
| 6000 Balance Sheets | 540,910.82 | 422,535.90 | -118,374.92 | -21.88% |
| Totals Non-Revenues: | 3,394,554.77 | 4,582,783.49 | 1,188,228.72 | -21.88% |