

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,022,681.06	1,381,575.14	358,894.08	35.09%
3200 State Aids	2,555,999.70	3,048,817.47	492,817.77	19.28%
3300-3900 State Appropriate	177,793.59	184,362.04	6,568.45	3.69%
4000 Federal	1,305,273.77	1,451,501.71	146,227.94	11.20%
Totals New Revenue:	5,061,748.12	6,066,256.36	1,004,508.24	19.85%
6000 Balance Sheets	599,982.68	908,744.20	308,761.52	51.46%
Totals Non-Revenues:	5,661,730.80	6,975,000.56	1,313,269.76	51.46%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	18,392.25	6,020.05	-12,372.20	-67.27%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,392.25	6,020.05	-12,372.20	-67.27%
6000 Balance Sheets	1,883.62	20,245.87	18,362.25	974.84%
Totals Non-Revenues:	20,275.87	26,265.92	5,990.05	974.84%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	45,873.96	57,954.11	12,080.15	26.33%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	45,873.96	57,954.11	12,080.15	26.33%
6000 Balance Sheets	167,135.02	65,337.97	-101,797.05	-60.91%
Totals Non-Revenues:	213,008.98	123,292.08	-89,716.90	-60.91%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,086,947.27	1,445,549.30	358,602.03	32.99%
3200 State Aids	2,555,999.70	3,048,817.47	492,817.77	19.28%
3300-3900 State Appropriate	177,793.59	184,362.04	6,568.45	3.69%
4000 Federal	1,305,273.77	1,451,501.71	146,227.94	11.20%
Totals New Revenue:	5,126,014.33	6,130,230.52	1,004,216.19	19.59%
6000 Balance Sheets	769,001.32	994,328.04	225,326.72	29.30%
Totals Non-Revenues:	5,895,015.65	7,124,558.56	1,229,542.91	29.30%