

2023 and 2022 -- OCAS -- Revenue Comparison Report

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	189,913.49	59,205.49	-130,708.00	-68.83%
3200 State Aids	1,117,924.28	1,790,769.25	672,844.97	60.19%
3300-3900 State Appropriate	10,397.51	31,503.40	21,105.89	202.99%
4000 Federal	601,810.65	755,159.32	153,348.67	25.48%
Totals New Revenue:	1,920,045.93	2,636,637.46	716,591.53	37.32%
6000 Balance Sheets	203,684.39	79,778.19	-123,906.20	-60.83%
Totals Non-Revenues:	2,123,730.32	2,716,415.65	592,685.33	-60.83%
5000 Non-Revenue	320.00	42.50	-277.50	-86.72%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	58,913.90	58,913.90	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	58,913.90	58,913.90	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	58,913.90	58,913.90	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	9,638.50	35,863.67	26,225.17	272.09%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	9,638.50	35,863.67	26,225.17	272.09%
6000 Balance Sheets	0.00	9,626.50	9,626.50	0.00 %
Totals Non-Revenues:	9,638.50	45,490.17	35,851.67	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	445,188.33	952,347.48	507,159.15	113.92%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	445,188.33	952,347.48	507,159.15	113.92%
6000 Balance Sheets	182,783.28	320,877.13	138,093.85	75.55%
Totals Non-Revenues:	627,971.61	1,273,224.61	645,253.00	75.55%
5000 Non-Revenue	0.00	22.28	22.28	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	644,740.32	1,047,416.64	402,676.32	62.46%
3200 State Aids	1,117,924.28	1,790,769.25	672,844.97	60.19%
3300-3900 State Appropriate	10,397.51	90,417.30	80,019.79	769.61%
4000 Federal	601,810.65	755,159.32	153,348.67	25.48%
Totals New Revenue:	2,374,872.76	3,683,762.51	1,308,889.75	55.11%
6000 Balance Sheets	386,467.67	410,281.82	23,814.15	6.16%
Totals Non-Revenues:	2,761,340.43	4,094,044.33	1,332,703.90	6.16%
5000 Non-Revenue	320.00	64.78	-255.22	-79.76%