

## 2023 and 2022 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	25,996.54	257,635.22	231,638.68	891.04%
3200 State Aids	11,786,235.62	13,094,889.48	1,308,653.86	11.10%
3300-3900 State Appropriate	626,016.13	803,039.64	177,023.51	28.28%
4000 Federal	3,077,383.97	5,348,279.63	2,270,895.66	73.79%
<b>Totals New Revenue:</b>	<b>15,515,632.26</b>	<b>19,503,843.97</b>	<b>3,988,211.71</b>	<b>25.70%</b>
6000 Balance Sheets	2,530,874.80	1,837,757.44	-693,117.36	-27.39%
<b>Totals Non-Revenues:</b>	<b>18,046,507.06</b>	<b>21,341,601.41</b>	<b>3,295,094.35</b>	<b>-27.39%</b>
5000 Non-Revenue	2,158.45	0.00	-2,158.45	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	109,056.74	193,689.41	84,632.67	77.60%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>109,056.74</b>	<b>193,689.41</b>	<b>84,632.67</b>	<b>77.60%</b>
6000 Balance Sheets	25,384.28	42,405.87	17,021.59	67.06%
<b>Totals Non-Revenues:</b>	<b>134,441.02</b>	<b>236,095.28</b>	<b>101,654.26</b>	<b>67.06%</b>
5000 Non-Revenue	336.98	217.00	-119.98	-35.60%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	135,053.28	451,324.63	316,271.35	234.18%
3200 State Aids	11,786,235.62	13,094,889.48	1,308,653.86	11.10%
3300-3900 State Appropriate	626,016.13	803,039.64	177,023.51	28.28%
4000 Federal	3,077,383.97	5,348,279.63	2,270,895.66	73.79%
<b>Totals New Revenue:</b>	<b>15,624,689.00</b>	<b>19,697,533.38</b>	<b>4,072,844.38</b>	<b>26.07%</b>
6000 Balance Sheets	2,556,259.08	1,880,163.31	-676,095.77	-26.45%
<b>Totals Non-Revenues:</b>	<b>18,180,948.08</b>	<b>21,577,696.69</b>	<b>3,396,748.61</b>	<b>-26.45%</b>
5000 Non-Revenue	2,495.43	217.00	-2,278.43	-91.30%