

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,196,468.33	3,405,691.81	209,223.48	6.55%
2000 Intermediate Sources	852,057.21	831,772.10	-20,285.11	-2.38%
3100 State Dedicated	1,327,507.40	1,312,649.06	-14,858.34	-1.12%
3200 State Aids	8,986,557.42	9,498,405.58	511,848.16	5.70%
3300-3900 State Appropriate	326,422.02	319,676.21	-6,745.81	-2.07%
4000 Federal	1,900,016.42	2,394,067.58	494,051.16	26.00%
<b>Totals New Revenue:</b>	<b>16,589,028.80</b>	<b>17,762,262.34</b>	<b>1,173,233.54</b>	<b>7.07%</b>

6000 Balance Sheets	2,933,141.60	4,527,467.42	1,594,325.82	54.36%
<b>Totals Non-Revenues:</b>	<b>19,522,170.40</b>	<b>22,289,729.76</b>	<b>2,767,559.36</b>	<b>54.36%</b>

5000 Non-Revenue	22,357.44	33,605.41	11,247.97	50.31%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	580,463.94	2,967,699.66	2,387,235.72	411.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	127,471.80	164,750.85	37,279.05	29.24%
4000 Federal	0.00	717,865.17	717,865.17	0.00 %
<b>Totals New Revenue:</b>	<b>707,935.74</b>	<b>3,850,315.68</b>	<b>3,142,379.94</b>	<b>443.88%</b>

6000 Balance Sheets	5,177,249.36	5,122,551.01	-54,698.35	-1.06%
<b>Totals Non-Revenues:</b>	<b>5,885,185.10</b>	<b>8,972,866.69</b>	<b>3,087,681.59</b>	<b>-1.06%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	24,239.10	261,886.01	237,646.91	980.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	36,954.00	30,343.36	-6,610.64	-17.89%
3300-3900 State Appropriate	11,413.40	10,087.64	-1,325.76	-11.62%
4000 Federal	1,251,725.81	845,107.59	-406,618.22	-32.48%
<b>Totals New Revenue:</b>	<b>1,324,332.31</b>	<b>1,147,424.60</b>	<b>-176,907.71</b>	<b>-13.36%</b>

6000 Balance Sheets	541,566.36	830,864.70	289,298.34	53.42%
<b>Totals Non-Revenues:</b>	<b>1,865,898.67</b>	<b>1,978,289.30</b>	<b>112,390.63</b>	<b>53.42%</b>

5000 Non-Revenue	350.00	350.00	0.00	0.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	24,178.90	3,364,416.54	3,340,237.64	13,814.68%
<b>Totals Non-Revenues:</b>	<b>24,178.90</b>	<b>3,364,416.54</b>	<b>3,340,237.64</b>	<b>13,814.68%</b>

5000 Non-Revenue	3,385,000.00	0.00	-3,385,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,745,199.99	1,815,787.03	70,587.04	4.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,745,199.99</b>	<b>1,815,787.03</b>	<b>70,587.04</b>	<b>4.04%</b>

6000 Balance Sheets	83,244.04	115,549.58	32,305.54	38.81%
<b>Totals Non-Revenues:</b>	<b>1,828,444.03</b>	<b>1,931,336.61</b>	<b>102,892.58</b>	<b>38.81%</b>
5000 Non-Revenue	2,128.05	0.00	-2,128.05	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	538,616.03	647,353.23	108,737.20	20.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>538,616.03</b>	<b>647,353.23</b>	<b>108,737.20</b>	<b>20.19%</b>

6000 Balance Sheets	296,594.42	355,575.52	58,981.10	19.89%
<b>Totals Non-Revenues:</b>	<b>835,210.45</b>	<b>1,002,928.75</b>	<b>167,718.30</b>	<b>19.89%</b>
5000 Non-Revenue	4,600.00	5,400.00	800.00	17.39%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,084,987.39	9,098,417.74	3,013,430.35	49.52%
2000 Intermediate Sources	852,057.21	831,772.10	-20,285.11	-2.38%
3100 State Dedicated	1,327,507.40	1,312,649.06	-14,858.34	-1.12%
3200 State Aids	9,023,511.42	9,528,748.94	505,237.52	5.60%
3300-3900 State Appropriate	465,307.22	494,514.70	29,207.48	6.28%
4000 Federal	3,151,742.23	3,957,040.34	805,298.11	25.55%
<b>Totals New Revenue:</b>	<b>20,905,112.87</b>	<b>25,223,142.88</b>	<b>4,318,030.01</b>	<b>20.66%</b>

6000 Balance Sheets	9,055,974.68	14,316,424.77	5,260,450.09	58.09%
<b>Totals Non-Revenues:</b>	<b>29,961,087.55</b>	<b>39,539,567.65</b>	<b>9,578,480.10</b>	<b>58.09%</b>
5000 Non-Revenue	3,414,435.49	39,355.41	-3,375,080.08	-98.85%