

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	989,469.55	1,684,170.54	694,700.99	70.21%
2000 Intermediate Sources	756,364.28	700,368.76	-55,995.52	-7.40%
3100 State Dedicated	1,124,097.66	1,050,008.58	-74,089.08	-6.59%
3200 State Aids	11,017,541.09	11,513,373.97	495,832.88	4.50%
3300-3900 State Appropriate	210,260.03	172,338.24	-37,921.79	-18.04%
4000 Federal	1,614,712.44	2,064,697.66	449,985.22	27.87%
Totals New Revenue:	15,712,445.05	17,184,957.75	1,472,512.70	9.37%

6000 Balance Sheets	3,545,379.53	3,827,729.10	282,349.57	7.96%
Totals Non-Revenues:	19,257,824.58	21,012,686.85	1,754,862.27	7.96%

5000 Non-Revenue	47,408.25	85,688.83	38,280.58	80.75%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	99,777.05	107,301.38	7,524.33	7.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	356,921.58	398,509.65	41,588.07	11.65%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	456,698.63	505,811.03	49,112.40	10.75%

6000 Balance Sheets	117,207.67	317,786.87	200,579.20	171.13%
Totals Non-Revenues:	573,906.30	823,597.90	249,691.60	171.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	697,878.72	989,928.72	292,050.00	41.85%
Totals Non-Revenues:	697,878.72	989,928.72	292,050.00	41.85%

5000 Non-Revenue	850,000.00	555,000.00	-295,000.00	-34.71%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	674,948.89	729,890.77	54,941.88	8.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	674,948.89	729,890.77	54,941.88	8.14%

6000 Balance Sheets	221,171.38	326,395.14	105,223.76	47.58%
Totals Non-Revenues:	896,120.27	1,056,285.91	160,165.64	47.58%

5000 Non-Revenue	280.50	323.75	43.25	15.42%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	978,688.45	1,160,853.61	182,165.16	18.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	978,688.45	1,160,853.61	182,165.16	18.61%
6000 Balance Sheets	500,850.57	600,988.55	100,137.98	19.99%
Totals Non-Revenues:	1,479,539.02	1,761,842.16	282,303.14	19.99%
5000 Non-Revenue	16,150.46	20,374.02	4,223.56	26.15%
Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,742,883.94	3,682,216.30	939,332.36	34.25%
2000 Intermediate Sources	756,364.28	700,368.76	-55,995.52	-7.40%
3100 State Dedicated	1,124,097.66	1,050,008.58	-74,089.08	-6.59%
3200 State Aids	11,017,541.09	11,513,373.97	495,832.88	4.50%
3300-3900 State Appropriate	567,181.61	570,847.89	3,666.28	0.65%
4000 Federal	1,614,712.44	2,064,697.66	449,985.22	27.87%
Totals New Revenue:	17,822,781.02	19,581,513.16	1,758,732.14	9.87%
6000 Balance Sheets	5,082,487.87	6,062,828.38	980,340.51	19.29%
Totals Non-Revenues:	22,905,268.89	25,644,341.54	2,739,072.65	19.29%
5000 Non-Revenue	913,839.21	661,386.60	-252,452.61	-27.63%