

2023 and 2022 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
3200 State Aids	374,295.44	199,643.37	-174,652.07	-46.66%
3300-3900 State Appropriate	1,597,424.99	1,291,243.66	-306,181.33	-19.17%
4000 Federal	462,387.43	655,559.94	193,172.51	41.78%
<b>Totals New Revenue:</b>	<b>2,434,107.86</b>	<b>2,146,446.97</b>	<b>-287,660.89</b>	<b>-11.82%</b>
6000 Balance Sheets	328,325.95	358,340.75	30,014.80	9.14%
<b>Totals Non-Revenues:</b>	<b>2,762,433.81</b>	<b>2,504,787.72</b>	<b>-257,646.09</b>	<b>9.14%</b>
5000 Non-Revenue	398.56	2,432.40	2,033.84	510.30%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
3200 State Aids	374,295.44	199,643.37	-174,652.07	-46.66%
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