

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,508.18	63,259.96	51,751.78	449.70%
3200 State Aids	1,943,455.01	1,843,457.99	-99,997.02	-5.15%
3300-3900 State Appropriate	33,014.44	25,784.00	-7,230.44	-21.90%
4000 Federal	569,035.49	663,876.40	94,840.91	16.67%
<b>Totals New Revenue:</b>	<b>2,557,013.12</b>	<b>2,596,378.35</b>	<b>39,365.23</b>	<b>1.54%</b>
6000 Balance Sheets	68,178.04	145,526.17	77,348.13	113.45%
<b>Totals Non-Revenues:</b>	<b>2,625,191.16</b>	<b>2,741,904.52</b>	<b>116,713.36</b>	<b>113.45%</b>
5000 Non-Revenue	3,991.36	42,540.14	38,548.78	965.81%

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	88,417.99	102,736.96	14,318.97	16.19%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>88,417.99</b>	<b>102,736.96</b>	<b>14,318.97</b>	<b>16.19%</b>
6000 Balance Sheets	0.00	88,417.99	88,417.99	0.00 %
<b>Totals Non-Revenues:</b>	<b>88,417.99</b>	<b>191,154.95</b>	<b>102,736.96</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	100,795.98	99,001.28	-1,794.70	-1.78%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>100,795.98</b>	<b>99,001.28</b>	<b>-1,794.70</b>	<b>-1.78%</b>
6000 Balance Sheets	12,853.42	35,089.35	22,235.93	173.00%
<b>Totals Non-Revenues:</b>	<b>113,649.40</b>	<b>134,090.63</b>	<b>20,441.23</b>	<b>173.00%</b>
5000 Non-Revenue	567.86	1,592.99	1,025.13	180.53%

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	510,357.18	1,363,373.96	853,016.78	167.14%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>510,357.18</b>	<b>1,363,373.96</b>	<b>853,016.78</b>	<b>167.14%</b>
6000 Balance Sheets	5,960.00	513,767.18	507,807.18	8,520.25%
<b>Totals Non-Revenues:</b>	<b>516,317.18</b>	<b>1,877,141.14</b>	<b>1,360,823.96</b>	<b>8,520.25%</b>
5000 Non-Revenue	0.00	320.98	320.98	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	622,661.34	1,525,635.20	902,973.86	145.02%
3200 State Aids	1,943,455.01	1,843,457.99	-99,997.02	-5.15%
3300-3900 State Appropriate	121,432.43	128,520.96	7,088.53	5.84%
4000 Federal	569,035.49	663,876.40	94,840.91	16.67%
<b>Totals New Revenue:</b>	<b>3,256,584.27</b>	<b>4,161,490.55</b>	<b>904,906.28</b>	<b>27.79%</b>
6000 Balance Sheets	86,991.46	782,800.69	695,809.23	799.86%
<b>Totals Non-Revenues:</b>	<b>3,343,575.73</b>	<b>4,944,291.24</b>	<b>1,600,715.51</b>	<b>799.86%</b>
5000 Non-Revenue	4,559.22	44,454.11	39,894.89	875.04%