

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	148,758.33	650,289.59	501,531.26	337.14%
3200 State Aids	1,875,427.02	2,306,703.87	431,276.85	23.00%
3300-3900 State Appropriate	47,501.69	29,181.04	-18,320.65	-38.57%
4000 Federal	313,168.96	223,706.24	-89,462.72	-28.57%
Totals New Revenue:	2,384,856.00	3,209,880.74	825,024.74	34.59%

6000 Balance Sheets	13,167.33	2,354.73	-10,812.60	-82.12%
Totals Non-Revenues:	2,398,023.33	3,212,235.47	814,212.14	-82.12%

5000 Non-Revenue	0.00	125.00	125.00	0.00 %
------------------	------	--------	--------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	49,602.10	110,981.38	61,379.28	123.74%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	49,602.10	110,981.38	61,379.28	123.74%

6000 Balance Sheets	0.00	49,602.10	49,602.10	0.00 %
Totals Non-Revenues:	49,602.10	160,583.48	110,981.38	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	2,433.00	2,433.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	2,433.00	2,433.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	2,433.00	2,433.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	35,186.60	35,186.60	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	35,186.60	35,186.60	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	35,186.60	35,186.60	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	148,758.33	687,909.19	539,150.86	362.43%
3200 State Aids	1,875,427.02	2,306,703.87	431,276.85	23.00%
3300-3900 State Appropriate	97,103.79	140,162.42	43,058.63	44.34%
4000 Federal	313,168.96	223,706.24	-89,462.72	-28.57%
Totals New Revenue:	2,434,458.10	3,358,481.72	924,023.62	37.96%

6000 Balance Sheets	13,167.33	51,956.83	38,789.50	294.59%
Totals Non-Revenues:	2,447,625.43	3,410,438.55	962,813.12	294.59%

5000 Non-Revenue	0.00	125.00	125.00	0.00 %
------------------	------	--------	--------	--------