

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	470,000.00	251,537.09	-218,462.91	-46.48%
3200 State Aids	695,990.81	768,593.60	72,602.79	10.43%
3300-3900 State Appropriate	37,932.12	52,681.61	14,749.49	38.88%
4000 Federal	235,683.29	306,756.82	71,073.53	30.16%
<b>Totals New Revenue:</b>	<b>1,439,606.22</b>	<b>1,379,569.12</b>	<b>-60,037.10</b>	<b>-4.17%</b>
6000 Balance Sheets	56,522.43	81,081.26	24,558.83	43.45%
<b>Totals Non-Revenues:</b>	<b>1,496,128.65</b>	<b>1,460,650.38</b>	<b>-35,478.27</b>	<b>43.45%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,875.67	3,727.07	-148.60	-3.83%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,875.67</b>	<b>3,727.07</b>	<b>-148.60</b>	<b>-3.83%</b>
6000 Balance Sheets	10,201.08	21,314.56	11,113.48	108.94%
<b>Totals Non-Revenues:</b>	<b>14,076.75</b>	<b>25,041.63</b>	<b>10,964.88</b>	<b>108.94%</b>
5000 Non-Revenue	2,100.00	0.00	-2,100.00	-100.00%
<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	161,915.01	161,915.01	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>161,915.01</b>	<b>161,915.01</b>	<b>#Error</b>
6000 Balance Sheets	0.00	-15,000.00	-15,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>146,915.01</b>	<b>146,915.01</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	473,875.67	417,179.17	-56,696.50	-11.96%
3200 State Aids	695,990.81	768,593.60	72,602.79	10.43%
3300-3900 State Appropriate	37,932.12	52,681.61	14,749.49	38.88%
4000 Federal	235,683.29	306,756.82	71,073.53	30.16%
<b>Totals New Revenue:</b>	<b>1,443,481.89</b>	<b>1,545,211.20</b>	<b>101,729.31</b>	<b>7.05%</b>
6000 Balance Sheets	66,723.51	87,395.82	20,672.31	30.98%
<b>Totals Non-Revenues:</b>	<b>1,510,205.40</b>	<b>1,632,607.02</b>	<b>122,401.62</b>	<b>30.98%</b>
5000 Non-Revenue	2,100.00	0.00	-2,100.00	-100.00%