

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	10,039.97	31,694.96	21,654.99	215.69%
3200 State Aids	17,843,540.62	20,316,631.85	2,473,091.23	13.86%
3300-3900 State Appropriate	440,212.55	326,770.32	-113,442.23	-25.77%
4000 Federal	4,568,453.86	5,652,954.54	1,084,500.68	23.74%
Totals New Revenue:	22,862,247.00	26,328,051.67	3,465,804.67	15.16%
6000 Balance Sheets	45,809.22	13,008.48	-32,800.74	-71.60%
Totals Non-Revenues:	22,908,056.22	26,341,060.15	3,433,003.93	-71.60%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	12,261.01	12,698.30	437.29	3.57%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	12,261.01	12,698.30	437.29	3.57%
6000 Balance Sheets	7,150.98	13,482.24	6,331.26	88.54%
Totals Non-Revenues:	19,411.99	26,180.54	6,768.55	88.54%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	22,300.98	44,393.26	22,092.28	99.06%
3200 State Aids	17,843,540.62	20,316,631.85	2,473,091.23	13.86%
3300-3900 State Appropriate	440,212.55	326,770.32	-113,442.23	-25.77%
4000 Federal	4,568,453.86	5,652,954.54	1,084,500.68	23.74%
Totals New Revenue:	22,874,508.01	26,340,749.97	3,466,241.96	15.15%
6000 Balance Sheets	52,960.20	26,490.72	-26,469.48	-49.98%
Totals Non-Revenues:	22,927,468.21	26,367,240.69	3,439,772.48	-49.98%