

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,424,718.00	1,902,551.00	477,833.00	33.54%
3200 State Aids	9,347,637.42	7,462,500.84	-1,885,136.58	-20.17%
3300-3900 State Appropriate	205,746.65	135,434.66	-70,311.99	-34.17%
4000 Federal	1,093,365.08	1,574,531.82	481,166.74	44.01%
Totals New Revenue:	12,071,467.15	11,075,018.32	-996,448.83	-8.25%
6000 Balance Sheets	11,174.93	35,736.20	24,561.27	219.79%
Totals Non-Revenues:	12,082,642.08	11,110,754.52	-971,887.56	219.79%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,779.00	10,995.32	4,216.32	62.20%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,779.00	10,995.32	4,216.32	62.20%
6000 Balance Sheets	13,466.42	18,245.42	4,779.00	35.49%
Totals Non-Revenues:	20,245.42	29,240.74	8,995.32	35.49%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,431,497.00	1,913,546.32	482,049.32	33.67%
3200 State Aids	9,347,637.42	7,462,500.84	-1,885,136.58	-20.17%
3300-3900 State Appropriate	205,746.65	135,434.66	-70,311.99	-34.17%
4000 Federal	1,093,365.08	1,574,531.82	481,166.74	44.01%
Totals New Revenue:	12,078,246.15	11,086,013.64	-992,232.51	-8.22%
6000 Balance Sheets	24,641.35	53,981.62	29,340.27	119.07%
Totals Non-Revenues:	12,102,887.50	11,139,995.26	-962,892.24	119.07%