

2023 and 2022 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	95,275.56	70,960.52	-24,315.04	-25.52%
3200 State Aids	4,080,262.75	3,446,395.44	-633,867.31	-15.53%
3300-3900 State Appropriate	65,506.13	36,640.52	-28,865.61	-44.07%
4000 Federal	771,946.74	1,884,640.71	1,112,693.97	144.14%
<b>Totals New Revenue:</b>	<b>5,012,991.18</b>	<b>5,438,637.19</b>	<b>425,646.01</b>	<b>8.49%</b>
6000 Balance Sheets	191,145.56	1,114,068.84	922,923.28	482.84%
<b>Totals Non-Revenues:</b>	<b>5,204,136.74</b>	<b>6,552,706.03</b>	<b>1,348,569.29</b>	<b>482.84%</b>
5000 Non-Revenue	0.00	999.00	999.00	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	95,275.56	70,960.52	-24,315.04	-25.52%
3200 State Aids	4,080,262.75	3,446,395.44	-633,867.31	-15.53%
3300-3900 State Appropriate	65,506.13	36,640.52	-28,865.61	-44.07%
4000 Federal	771,946.74	1,884,640.71	1,112,693.97	144.14%
<b>Totals New Revenue:</b>	<b>5,012,991.18</b>	<b>5,438,637.19</b>	<b>425,646.01</b>	<b>8.49%</b>
6000 Balance Sheets	191,145.56	1,114,068.84	922,923.28	482.84%
<b>Totals Non-Revenues:</b>	<b>5,204,136.74</b>	<b>6,552,706.03</b>	<b>1,348,569.29</b>	<b>482.84%</b>
5000 Non-Revenue	0.00	999.00	999.00	0.00 %