

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	586,348.01	585,818.93	-529.08	-0.09%
2000 Intermediate Sources	56,264.07	59,432.97	3,168.90	5.63%
3100 State Dedicated	88,541.52	92,635.88	4,094.36	4.62%
3200 State Aids	1,806,656.63	1,960,108.98	153,452.35	8.49%
3300-3900 State Appropriate	37,572.73	31,614.60	-5,958.13	-15.86%
4000 Federal	793,383.90	740,523.75	-52,860.15	-6.66%
Totals New Revenue:	3,368,766.86	3,470,135.11	101,368.25	3.01%

6000 Balance Sheets	715,702.55	640,193.66	-75,508.89	-10.55%
Totals Non-Revenues:	4,084,469.41	4,110,328.77	25,859.36	-10.55%
5000 Non-Revenue	213.20	4,481.14	4,267.94	2,001.85%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	111,377.56	92,094.55	-19,283.01	-17.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28,940.30	35,050.19	6,109.89	21.11%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,317.86	127,144.74	-13,173.12	-9.39%

6000 Balance Sheets	203,215.99	97,768.21	-105,447.78	-51.89%
Totals Non-Revenues:	343,533.85	224,912.95	-118,620.90	-51.89%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	366.25	406.00	39.75	10.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,219.64	20,484.76	6,265.12	44.06%
3300-3900 State Appropriate	2,816.72	2,153.14	-663.58	-23.56%
4000 Federal	315,413.42	263,356.19	-52,057.23	-16.50%
Totals New Revenue:	332,816.03	286,400.09	-46,415.94	-13.95%

6000 Balance Sheets	84,606.88	131,521.84	46,914.96	55.45%
Totals Non-Revenues:	417,422.91	417,921.93	499.02	55.45%
5000 Non-Revenue	743.97	0.00	-743.97	-100.00%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	18,900.00	0.00	-18,900.00	-100.00%
Totals Non-Revenues:	18,900.00	0.00	-18,900.00	-100.00%
5000 Non-Revenue	926,100.00	0.00	-926,100.00	-100.00%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	195,156.16	175,507.69	-19,648.47	-10.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.15	0.13	-0.02	-13.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	195,156.31	175,507.82	-19,648.49	-10.07%

6000 Balance Sheets	11,671.68	8,293.97	-3,377.71	-28.94%
Totals Non-Revenues:	206,827.99	183,801.79	-23,026.20	-28.94%
5000 Non-Revenue	73.48	0.00	-73.48	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	98,116.58	101,532.84	3,416.26	3.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,116.58	101,532.84	3,416.26	3.48%

6000 Balance Sheets	34,566.24	41,122.95	6,556.71	18.97%
Totals Non-Revenues:	132,682.82	142,655.79	9,972.97	18.97%
5000 Non-Revenue	3,036.65	3,304.85	268.20	8.83%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	991,364.56	955,360.01	-36,004.55	-3.63%
2000 Intermediate Sources	56,264.07	59,432.97	3,168.90	5.63%
3100 State Dedicated	88,541.52	92,635.88	4,094.36	4.62%
3200 State Aids	1,820,876.27	1,980,593.74	159,717.47	8.77%
3300-3900 State Appropriate	69,329.90	68,818.06	-511.84	-0.74%
4000 Federal	1,108,797.32	1,003,879.94	-104,917.38	-9.46%
Totals New Revenue:	4,135,173.64	4,160,720.60	25,546.96	0.62%

6000 Balance Sheets	1,068,663.34	918,900.63	-149,762.71	-14.01%
Totals Non-Revenues:	5,203,836.98	5,079,621.23	-124,215.75	-14.01%
5000 Non-Revenue	930,167.30	7,785.99	-922,381.31	-99.16%