

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,312,403.98	2,892,328.41	579,924.43	25.08%
2000 Intermediate Sources	197,585.20	201,338.32	3,753.12	1.90%
3100 State Dedicated	733,064.14	687,394.04	-45,670.10	-6.23%
3200 State Aids	5,649,144.77	5,578,128.40	-71,016.37	-1.26%
3300-3900 State Appropriate	337,737.97	256,900.41	-80,837.56	-23.93%
4000 Federal	4,132,357.76	3,611,943.23	-520,414.53	-12.59%
Totals New Revenue:	13,362,293.82	13,228,032.81	-134,261.01	-1.00%

6000 Balance Sheets	1,399,224.58	881,882.92	-517,341.66	-36.97%
Totals Non-Revenues:	14,761,518.40	14,109,915.73	-651,602.67	-36.97%
5000 Non-Revenue	16,701.38	200.00	-16,501.38	-98.80%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,308,913.72	1,283,713.99	-25,199.73	-1.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	584.21	735.54	151.33	25.90%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	33.60	84,168.91	84,135.31	250,402.71%
4000 Federal	795,669.00	1,464,744.60	669,075.60	84.09%
Totals New Revenue:	2,105,200.53	2,833,363.04	728,162.51	34.59%

6000 Balance Sheets	457,745.32	841,449.93	383,704.61	83.82%
Totals Non-Revenues:	2,562,945.85	3,674,812.97	1,111,867.12	83.82%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	14,448.37	7,395.55	-7,052.82	-48.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	96,462.15	89,411.45	-7,050.70	-7.31%
3300-3900 State Appropriate	10,316.08	5,771.92	-4,544.16	-44.05%
4000 Federal	755,589.76	841,270.85	85,681.09	11.34%
Totals New Revenue:	876,816.36	943,849.77	67,033.41	7.65%

6000 Balance Sheets	299,526.81	346,462.39	46,935.58	15.67%
Totals Non-Revenues:	1,176,343.17	1,290,312.16	113,968.99	15.67%
5000 Non-Revenue	180.00	180.00	0.00	0.00%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,280,426.50	38,376.50	-2,242,050.00	-98.32%
Totals Non-Revenues:	2,280,426.50	38,376.50	-2,242,050.00	-98.32%
5000 Non-Revenue	0.00	2,270,000.00	2,270,000.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,200,846.71	1,238,838.52	37,991.81	3.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,253.51	2,421.03	167.52	7.43%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	129.53	107.96	-21.57	-16.65%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,203,229.75	1,241,367.51	38,137.76	3.17%

6000 Balance Sheets	44,578.25	78,758.00	34,179.75	76.67%
Totals Non-Revenues:	1,247,808.00	1,320,125.51	72,317.51	76.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	295,039.78	253,824.68	-41,215.10	-13.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	295,039.78	253,824.68	-41,215.10	-13.97%

6000 Balance Sheets	161,769.75	187,640.95	25,871.20	15.99%
Totals Non-Revenues:	456,809.53	441,465.63	-15,343.90	15.99%

5000 Non-Revenue	3,999.09	1,428.40	-2,570.69	-64.28%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	5,131,652.56	5,676,101.15	544,448.59	10.61%
2000 Intermediate Sources	197,585.20	201,338.32	3,753.12	1.90%
3100 State Dedicated	735,901.86	690,550.61	-45,351.25	-6.16%
3200 State Aids	5,745,606.92	5,667,539.85	-78,067.07	-1.36%
3300-3900 State Appropriate	348,217.18	346,949.20	-1,267.98	-0.36%
4000 Federal	5,683,616.52	5,917,958.68	234,342.16	4.12%
Totals New Revenue:	17,842,580.24	18,500,437.81	657,857.57	3.69%

6000 Balance Sheets	4,643,271.21	2,374,570.69	-2,268,700.52	-48.86%
Totals Non-Revenues:	22,485,851.45	20,875,008.50	-1,610,842.95	-48.86%

5000 Non-Revenue	20,880.47	2,271,808.40	2,250,927.93	10,780.06%
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