

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,512,189.31	1,680,252.54	168,063.23	11.11%
2000 Intermediate Sources	174,352.14	183,467.84	9,115.70	5.23%
3100 State Dedicated	811,427.78	827,494.30	16,066.52	1.98%
3200 State Aids	4,709,548.46	5,233,341.01	523,792.55	11.12%
3300-3900 State Appropriate	218,455.97	211,966.19	-6,489.78	-2.97%
4000 Federal	2,098,696.06	1,658,629.93	-440,066.13	-20.97%
Totals New Revenue:	9,524,669.72	9,795,151.81	270,482.09	2.84%

6000 Balance Sheets	874,582.82	1,237,292.98	362,710.16	41.47%
Totals Non-Revenues:	10,399,252.54	11,032,444.79	633,192.25	41.47%

5000 Non-Revenue	980.00	224.17	-755.83	-77.13%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	204,919.37	212,245.53	7,326.16	3.58%
2000 Intermediate Sources	14.90	0.00	-14.90	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	103,890.38	159,560.11	55,669.73	53.59%
4000 Federal	196,160.50	452,705.70	256,545.20	130.78%
Totals New Revenue:	504,985.15	824,511.34	319,526.19	63.27%

6000 Balance Sheets	682,318.00	513,851.09	-168,466.91	-24.69%
Totals Non-Revenues:	1,187,303.15	1,338,362.43	151,059.28	-24.69%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	14,997.85	108,011.87	93,014.02	620.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	71,745.69	64,193.05	-7,552.64	-10.53%
3300-3900 State Appropriate	5,070.38	4,875.94	-194.44	-3.83%
4000 Federal	625,452.44	498,474.90	-126,977.54	-20.30%
Totals New Revenue:	717,266.36	675,555.76	-41,710.60	-5.82%

6000 Balance Sheets	89,433.86	208,731.83	119,297.97	133.39%
Totals Non-Revenues:	806,700.22	884,287.59	77,587.37	133.39%

5000 Non-Revenue	151.50	370.05	218.55	144.26%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	594.79	25,400.00	24,805.21	4,170.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	594.79	25,400.00	24,805.21	4,170.41%

6000 Balance Sheets	1,215,035.18	669,750.79	-545,284.39	-44.88%
Totals Non-Revenues:	1,215,629.97	695,150.79	-520,479.18	-44.88%

5000 Non-Revenue	810,552.40	1,244,600.00	434,047.60	53.55%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,139,510.44	1,064,050.83	-75,459.61	-6.62%
2000 Intermediate Sources	83.24	474.73	391.49	470.31%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	76.31	76.31	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,139,593.68	1,064,601.87	-74,991.81	-6.58%

6000 Balance Sheets	34,450.77	284,774.45	250,323.68	726.61%
Totals Non-Revenues:	1,174,044.45	1,349,376.32	175,331.87	726.61%
5000 Non-Revenue	0.00	15,970.55	15,970.55	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	524,261.44	508,620.75	-15,640.69	-2.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	524,261.44	508,620.75	-15,640.69	-2.98%

6000 Balance Sheets	294,253.57	331,953.77	37,700.20	12.81%
Totals Non-Revenues:	818,515.01	840,574.52	22,059.51	12.81%
5000 Non-Revenue	49,024.67	129,065.90	80,041.23	163.27%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,396,473.20	3,598,581.52	202,108.32	5.95%
2000 Intermediate Sources	174,450.28	183,942.57	9,492.29	5.44%
3100 State Dedicated	811,427.78	827,494.30	16,066.52	1.98%
3200 State Aids	4,781,294.15	5,297,534.06	516,239.91	10.80%
3300-3900 State Appropriate	327,416.73	376,478.55	49,061.82	14.98%
4000 Federal	2,920,309.00	2,609,810.53	-310,498.47	-10.63%
Totals New Revenue:	12,411,371.14	12,893,841.53	482,470.39	3.89%

6000 Balance Sheets	3,190,074.20	3,246,354.91	56,280.71	1.76%
Totals Non-Revenues:	15,601,445.34	16,140,196.44	538,751.10	1.76%
5000 Non-Revenue	860,708.57	1,390,230.67	529,522.10	61.52%