

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	181,569.97	183,718.51	2,148.54	1.18%
2000 Intermediate Sources	25,538.57	31,947.26	6,408.69	25.09%
3100 State Dedicated	93,765.78	123,110.20	29,344.42	31.30%
3200 State Aids	1,098,854.82	1,535,734.66	436,879.84	39.76%
3300-3900 State Appropriate	37,449.93	64,510.43	27,060.50	72.26%
4000 Federal	608,513.20	629,565.98	21,052.78	3.46%
Totals New Revenue:	2,045,692.27	2,568,587.04	522,894.77	25.56%

6000 Balance Sheets	434,563.48	682,242.05	247,678.57	56.99%
Totals Non-Revenues:	2,480,255.75	3,250,829.09	770,573.34	56.99%

5000 Non-Revenue	0.00	1,643.35	1,643.35	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	23,700.11	23,364.19	-335.92	-1.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3,114.69	3,114.69	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	23,700.11	26,478.88	2,778.77	11.72%

6000 Balance Sheets	22,148.80	8,734.29	-13,414.51	-60.57%
Totals Non-Revenues:	45,848.91	35,213.17	-10,635.74	-60.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	812.46	144.86	-667.60	-82.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	812.46	144.86	-667.60	-82.17%

6000 Balance Sheets	1,982.36	2,794.82	812.46	40.98%
Totals Non-Revenues:	2,794.82	2,939.68	144.86	40.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	35,152.75	29,578.69	-5,574.06	-15.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,152.75	29,578.69	-5,574.06	-15.86%

6000 Balance Sheets	78,182.90	48,893.73	-29,289.17	-37.46%
Totals Non-Revenues:	113,335.65	78,472.42	-34,863.23	-37.46%

5000 Non-Revenue	275.00	460.10	185.10	67.31%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	241,235.29	236,806.25	-4,429.04	-1.84%
2000 Intermediate Sources	25,538.57	31,947.26	6,408.69	25.09%
3100 State Dedicated	93,765.78	123,110.20	29,344.42	31.30%
3200 State Aids	1,098,854.82	1,535,734.66	436,879.84	39.76%
3300-3900 State Appropriate	37,449.93	67,625.12	30,175.19	80.57%
4000 Federal	608,513.20	629,565.98	21,052.78	3.46%
Totals New Revenue:	2,105,357.59	2,624,789.47	519,431.88	24.67%
6000 Balance Sheets	536,877.54	742,664.89	205,787.35	38.33%
Totals Non-Revenues:	2,642,235.13	3,367,454.36	725,219.23	38.33%
5000 Non-Revenue	275.00	2,103.45	1,828.45	664.89%