

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	181,569.97	183,718.51	2,148.54	1.18%
2000 Intermediate Sources	25,538.57	31,947.26	6,408.69	25.09%
3100 State Dedicated	93,765.78	123,110.20	29,344.42	31.30%
3200 State Aids	1,098,854.82	1,535,734.66	436,879.84	39.76%
3300-3900 State Appropriate	37,449.93	64,510.43	27,060.50	72.26%
4000 Federal	608,513.20	629,565.98	21,052.78	3.46%
<b>Totals New Revenue:</b>	<b>2,045,692.27</b>	<b>2,568,587.04</b>	<b>522,894.77</b>	<b>25.56%</b>

6000 Balance Sheets	434,563.48	682,242.05	247,678.57	56.99%
<b>Totals Non-Revenues:</b>	<b>2,480,255.75</b>	<b>3,250,829.09</b>	<b>770,573.34</b>	<b>56.99%</b>

5000 Non-Revenue	0.00	1,643.35	1,643.35	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	23,700.11	23,364.19	-335.92	-1.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3,114.69	3,114.69	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>23,700.11</b>	<b>26,478.88</b>	<b>2,778.77</b>	<b>11.72%</b>

6000 Balance Sheets	22,148.80	8,734.29	-13,414.51	-60.57%
<b>Totals Non-Revenues:</b>	<b>45,848.91</b>	<b>35,213.17</b>	<b>-10,635.74</b>	<b>-60.57%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	812.46	144.86	-667.60	-82.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>812.46</b>	<b>144.86</b>	<b>-667.60</b>	<b>-82.17%</b>

6000 Balance Sheets	1,982.36	2,794.82	812.46	40.98%
<b>Totals Non-Revenues:</b>	<b>2,794.82</b>	<b>2,939.68</b>	<b>144.86</b>	<b>40.98%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,152.75	29,578.69	-5,574.06	-15.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>35,152.75</b>	<b>29,578.69</b>	<b>-5,574.06</b>	<b>-15.86%</b>

6000 Balance Sheets	78,182.90	48,893.73	-29,289.17	-37.46%
<b>Totals Non-Revenues:</b>	<b>113,335.65</b>	<b>78,472.42</b>	<b>-34,863.23</b>	<b>-37.46%</b>

5000 Non-Revenue	275.00	460.10	185.10	67.31%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	241,235.29	236,806.25	-4,429.04	-1.84%
2000 Intermediate Sources	25,538.57	31,947.26	6,408.69	25.09%
3100 State Dedicated	93,765.78	123,110.20	29,344.42	31.30%
3200 State Aids	1,098,854.82	1,535,734.66	436,879.84	39.76%
3300-3900 State Appropriate	37,449.93	67,625.12	30,175.19	80.57%
4000 Federal	608,513.20	629,565.98	21,052.78	3.46%
<b>Totals New Revenue:</b>	<b>2,105,357.59</b>	<b>2,624,789.47</b>	<b>519,431.88</b>	<b>24.67%</b>
6000 Balance Sheets	536,877.54	742,664.89	205,787.35	38.33%
<b>Totals Non-Revenues:</b>	<b>2,642,235.13</b>	<b>3,367,454.36</b>	<b>725,219.23</b>	<b>38.33%</b>
5000 Non-Revenue	275.00	2,103.45	1,828.45	664.89%