

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	385,484.40	349,030.49	-36,453.91	-9.46%
2000 Intermediate Sources	53,361.88	53,373.32	11.44	0.02%
3100 State Dedicated	205,643.61	201,329.63	-4,313.98	-2.10%
3200 State Aids	1,696,815.16	1,819,379.66	122,564.50	7.22%
3300-3900 State Appropriate	77,122.08	93,084.80	15,962.72	20.70%
4000 Federal	1,097,900.04	1,062,471.62	-35,428.42	-3.23%
Totals New Revenue:	3,516,327.17	3,578,669.52	62,342.35	1.77%

6000 Balance Sheets	400,920.11	641,135.64	240,215.53	59.92%
Totals Non-Revenues:	3,917,247.28	4,219,805.16	302,557.88	59.92%

5000 Non-Revenue	0.00	2,950.05	2,950.05	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	71,474.65	41,280.85	-30,193.80	-42.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	52,724.35	71,380.54	18,656.19	35.38%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	124,199.00	112,661.39	-11,537.61	-9.29%

6000 Balance Sheets	19,006.89	82,855.49	63,848.60	335.92%
Totals Non-Revenues:	143,205.89	195,516.88	52,310.99	335.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	78,012.20	12.20	-78,000.00	-99.98%
Totals Non-Revenues:	78,012.20	12.20	-78,000.00	-99.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	111,368.82	130,077.67	18,708.85	16.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	111,368.82	130,077.67	18,708.85	16.80%

6000 Balance Sheets	2,555.84	1,344.66	-1,211.18	-47.39%
Totals Non-Revenues:	113,924.66	131,422.33	17,497.67	-47.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	171,497.23	153,281.86	-18,215.37	-10.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	171,497.23	153,281.86	-18,215.37	-10.62%
6000 Balance Sheets	54,268.56	65,747.04	11,478.48	21.15%
Totals Non-Revenues:	225,765.79	219,028.90	-6,736.89	21.15%
5000 Non-Revenue	2,494.20	3,884.08	1,389.88	55.72%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	739,825.10	673,670.87	-66,154.23	-8.94%
2000 Intermediate Sources	53,361.88	53,373.32	11.44	0.02%
3100 State Dedicated	205,643.61	201,329.63	-4,313.98	-2.10%
3200 State Aids	1,696,815.16	1,819,379.66	122,564.50	7.22%
3300-3900 State Appropriate	129,846.43	164,465.34	34,618.91	26.66%
4000 Federal	1,097,900.04	1,062,471.62	-35,428.42	-3.23%
Totals New Revenue:	3,923,392.22	3,974,690.44	51,298.22	1.31%
6000 Balance Sheets	554,763.60	791,095.03	236,331.43	42.60%
Totals Non-Revenues:	4,478,155.82	4,765,785.47	287,629.65	42.60%
5000 Non-Revenue	2,494.20	6,834.13	4,339.93	174.00%