

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	991,618.12	1,011,365.49	19,747.37	1.99%
2000 Intermediate Sources	74,632.03	66,858.22	-7,773.81	-10.42%
3100 State Dedicated	35,311.41	35,563.15	251.74	0.71%
3200 State Aids	312,255.45	298,358.56	-13,896.89	-4.45%
3300-3900 State Appropriate	23,667.96	18,751.05	-4,916.91	-20.77%
4000 Federal	489,553.39	608,253.24	118,699.85	24.25%
Totals New Revenue:	1,927,038.36	2,039,149.71	112,111.35	5.82%

6000 Balance Sheets	587,276.58	671,884.33	84,607.75	14.41%
Totals Non-Revenues:	2,514,314.94	2,711,034.04	196,719.10	14.41%

5000 Non-Revenue	25,059.87	30,934.09	5,874.22	23.44%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	141,205.86	140,854.28	-351.58	-0.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.58	1.59	0.01	0.63%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	141,207.44	140,855.87	-351.57	-0.25%

6000 Balance Sheets	134,868.09	167,421.94	32,553.85	24.14%
Totals Non-Revenues:	276,075.53	308,277.81	32,202.28	24.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	285,750.00	285,750.00	0.00 %
Totals Non-Revenues:	0.00	285,750.00	285,750.00	#Error

5000 Non-Revenue	295,000.00	550,000.00	255,000.00	86.44%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	64,452.16	70,444.77	5,992.61	9.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.71	0.78	0.07	9.86%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	64,452.87	70,445.55	5,992.68	9.30%

6000 Balance Sheets	26,584.48	3,784.85	-22,799.63	-85.76%
Totals Non-Revenues:	91,037.35	74,230.40	-16,806.95	-85.76%

5000 Non-Revenue	0.00	88.50	88.50	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	98,434.04	89,132.34	-9,301.70	-9.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,434.04	89,132.34	-9,301.70	-9.45%
6000 Balance Sheets	44,634.77	57,300.30	12,665.53	28.38%
Totals Non-Revenues:	143,068.81	146,432.64	3,363.83	28.38%
5000 Non-Revenue	7,904.61	1,066.95	-6,837.66	-86.50%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,295,710.18	1,311,796.88	16,086.70	1.24%
2000 Intermediate Sources	74,632.03	66,858.22	-7,773.81	-10.42%
3100 State Dedicated	35,311.41	35,563.15	251.74	0.71%
3200 State Aids	312,255.45	298,358.56	-13,896.89	-4.45%
3300-3900 State Appropriate	23,670.25	18,753.42	-4,916.83	-20.77%
4000 Federal	489,553.39	608,253.24	118,699.85	24.25%
Totals New Revenue:	2,231,132.71	2,339,583.47	108,450.76	4.86%
6000 Balance Sheets	793,363.92	1,186,141.42	392,777.50	49.51%
Totals Non-Revenues:	3,024,496.63	3,525,724.89	501,228.26	49.51%
5000 Non-Revenue	327,964.48	582,089.54	254,125.06	77.49%