

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	399,906.09	429,347.76	29,441.67	7.36%
2000 Intermediate Sources	23,373.83	21,022.28	-2,351.55	-10.06%
3100 State Dedicated	82,224.52	84,937.25	2,712.73	3.30%
3200 State Aids	249,655.69	226,863.75	-22,791.94	-9.13%
3300-3900 State Appropriate	6,456.23	4,643.78	-1,812.45	-28.07%
4000 Federal	256,294.73	271,275.28	14,980.55	5.85%
Totals New Revenue:	1,017,911.09	1,038,090.10	20,179.01	1.98%

6000 Balance Sheets	60,452.61	60,208.54	-244.07	-0.40%
Totals Non-Revenues:	1,078,363.70	1,098,298.64	19,934.94	-0.40%

5000 Non-Revenue	2,429.35	5,784.96	3,355.61	138.13%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	68,154.23	71,712.51	3,558.28	5.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.39	3.07	-0.32	-9.44%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	68,157.62	71,715.58	3,557.96	5.22%

6000 Balance Sheets	42,065.23	51,025.08	8,959.85	21.30%
Totals Non-Revenues:	110,222.85	122,740.66	12,517.81	21.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	254,194.36	254,194.36	0.00 %
Totals Non-Revenues:	0.00	254,194.36	254,194.36	#Error

5000 Non-Revenue	265,509.36	0.00	-265,509.36	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	306.71	63,222.06	62,915.35	20,512.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.74	3.74	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	306.71	63,225.80	62,919.09	20,514.20%

6000 Balance Sheets	-288.31	18.40	306.71	-106.38%
Totals Non-Revenues:	18.40	63,244.20	63,225.80	-106.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	39,357.74	41,876.92	2,519.18	6.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	39,357.74	41,876.92	2,519.18	6.40%
6000 Balance Sheets	15,357.11	23,549.03	8,191.92	53.34%
Totals Non-Revenues:	54,714.85	65,425.95	10,711.10	53.34%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	507,724.77	606,159.25	98,434.48	19.39%
2000 Intermediate Sources	23,373.83	21,022.28	-2,351.55	-10.06%
3100 State Dedicated	82,224.52	84,937.25	2,712.73	3.30%
3200 State Aids	249,655.69	226,863.75	-22,791.94	-9.13%
3300-3900 State Appropriate	6,459.62	4,650.59	-1,809.03	-28.01%
4000 Federal	256,294.73	271,275.28	14,980.55	5.85%
Totals New Revenue:	1,125,733.16	1,214,908.40	89,175.24	7.92%
6000 Balance Sheets	117,586.64	388,995.41	271,408.77	230.82%
Totals Non-Revenues:	1,243,319.80	1,603,903.81	360,584.01	230.82%
5000 Non-Revenue	267,938.71	5,784.96	-262,153.75	-97.84%