

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	992,674.89	1,121,709.82	129,034.93	13.00%
2000 Intermediate Sources	83,547.40	91,363.90	7,816.50	9.36%
3100 State Dedicated	44,435.72	50,213.96	5,778.24	13.00%
3200 State Aids	1,161,498.89	829,790.39	-331,708.50	-28.56%
3300-3900 State Appropriate	24,779.86	22,057.27	-2,722.59	-10.99%
4000 Federal	247,175.14	724,090.75	476,915.61	192.95%
<b>Totals New Revenue:</b>	<b>2,554,111.90</b>	<b>2,839,226.09</b>	<b>285,114.19</b>	<b>11.16%</b>

6000 Balance Sheets	568,656.74	819,722.66	251,065.92	44.15%
<b>Totals Non-Revenues:</b>	<b>3,122,768.64</b>	<b>3,658,948.75</b>	<b>536,180.11</b>	<b>44.15%</b>

5000 Non-Revenue	963.45	1,717.02	753.57	78.22%
------------------	--------	----------	--------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	137,300.46	151,485.57	14,185.11	10.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.82	0.39	-0.43	-52.44%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>137,301.28</b>	<b>151,485.96</b>	<b>14,184.68</b>	<b>10.33%</b>

6000 Balance Sheets	236,760.61	310,173.38	73,412.77	31.01%
<b>Totals Non-Revenues:</b>	<b>374,061.89</b>	<b>461,659.34</b>	<b>87,597.45</b>	<b>31.01%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,335.30	26,125.32	22,790.02	683.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,477.28	1,220.64	-256.64	-17.37%
4000 Federal	159,151.58	107,744.74	-51,406.84	-32.30%
<b>Totals New Revenue:</b>	<b>163,964.16</b>	<b>135,090.70</b>	<b>-28,873.46</b>	<b>-17.61%</b>

6000 Balance Sheets	46,025.75	90,792.94	44,767.19	97.27%
<b>Totals Non-Revenues:</b>	<b>209,989.91</b>	<b>225,883.64</b>	<b>15,893.73</b>	<b>97.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	4,997.61	4,997.61	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>4,997.61</b>	<b>4,997.61</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	175,000.00	450,000.00	275,000.00	157.14%
------------------	------------	------------	------------	---------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	331,599.18	347,539.63	15,940.45	4.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.98	0.89	-1.09	-55.05%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>331,601.16</b>	<b>347,540.52</b>	<b>15,939.36</b>	<b>4.81%</b>

6000 Balance Sheets	238,879.47	235,777.03	-3,102.44	-1.30%
<b>Totals Non-Revenues:</b>	<b>570,480.63</b>	<b>583,317.55</b>	<b>12,836.92</b>	<b>-1.30%</b>

5000 Non-Revenue	53.90	495.00	441.10	818.37%
------------------	-------	--------	--------	---------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	60,239.00	93,145.73	32,906.73	54.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>60,239.00</b>	<b>93,145.73</b>	<b>32,906.73</b>	<b>54.63%</b>

6000 Balance Sheets	61,849.28	83,184.50	21,335.22	34.50%
<b>Totals Non-Revenues:</b>	<b>122,088.28</b>	<b>176,330.23</b>	<b>54,241.95</b>	<b>34.50%</b>

5000 Non-Revenue	20.00	0.00	-20.00	-100.00%
------------------	-------	------	--------	----------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,525,148.83	1,740,006.07	214,857.24	14.09%
2000 Intermediate Sources	83,547.40	91,363.90	7,816.50	9.36%
3100 State Dedicated	44,435.72	50,213.96	5,778.24	13.00%
3200 State Aids	1,161,498.89	829,790.39	-331,708.50	-28.56%
3300-3900 State Appropriate	26,259.94	23,279.19	-2,980.75	-11.35%
4000 Federal	406,326.72	831,835.49	425,508.77	104.72%
<b>Totals New Revenue:</b>	<b>3,247,217.50</b>	<b>3,566,489.00</b>	<b>319,271.50</b>	<b>9.83%</b>

6000 Balance Sheets	1,157,169.46	1,544,648.12	387,478.66	33.49%
<b>Totals Non-Revenues:</b>	<b>4,404,386.96</b>	<b>5,111,137.12</b>	<b>706,750.16</b>	<b>33.49%</b>

5000 Non-Revenue	176,037.35	452,212.02	276,174.67	156.88%
------------------	------------	------------	------------	---------