

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	467,555.65	509,226.12	41,670.47	8.91%
2000 Intermediate Sources	123,130.10	110,222.88	-12,907.22	-10.48%
3100 State Dedicated	46,523.91	46,266.65	-257.26	-0.55%
3200 State Aids	1,618,585.04	1,605,605.06	-12,979.98	-0.80%
3300-3900 State Appropriate	30,205.09	24,490.15	-5,714.94	-18.92%
4000 Federal	470,738.37	204,581.23	-266,157.14	-56.54%
<b>Totals New Revenue:</b>	<b>2,756,738.16</b>	<b>2,500,392.09</b>	<b>-256,346.07</b>	<b>-9.30%</b>

6000 Balance Sheets	1,140,401.74	1,365,202.87	224,801.13	19.71%
<b>Totals Non-Revenues:</b>	<b>3,897,139.90</b>	<b>3,865,594.96</b>	<b>-31,544.94</b>	<b>19.71%</b>

5000 Non-Revenue	1,683.00	22,017.80	20,334.80	1,208.25%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	69,165.01	66,156.43	-3,008.58	-4.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,776.87	25,458.66	2,681.79	11.77%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>91,941.88</b>	<b>91,615.09</b>	<b>-326.79</b>	<b>-0.36%</b>

6000 Balance Sheets	45,286.09	106,101.94	60,815.85	134.29%
<b>Totals Non-Revenues:</b>	<b>137,227.97</b>	<b>197,717.03</b>	<b>60,489.06</b>	<b>134.29%</b>

5000 Non-Revenue	3,619.88	0.00	-3,619.88	-100.00%
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,395.95	43,894.42	40,498.47	1,192.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,943.36	17,213.37	5,270.01	44.13%
3300-3900 State Appropriate	1,739.94	1,504.28	-235.66	-13.54%
4000 Federal	183,270.92	126,310.21	-56,960.71	-31.08%
<b>Totals New Revenue:</b>	<b>200,350.17</b>	<b>188,922.28</b>	<b>-11,427.89</b>	<b>-5.70%</b>

6000 Balance Sheets	20,173.88	52,649.64	32,475.76	160.98%
<b>Totals Non-Revenues:</b>	<b>220,524.05</b>	<b>241,571.92</b>	<b>21,047.87</b>	<b>160.98%</b>

5000 Non-Revenue	203.20	416.49	213.29	104.97%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	134.54	1,500.63	1,366.09	1,015.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>134.54</b>	<b>1,500.63</b>	<b>1,366.09</b>	<b>1,015.38%</b>

6000 Balance Sheets	245,315.74	160,230.40	-85,085.34	-34.68%
<b>Totals Non-Revenues:</b>	<b>245,450.28</b>	<b>161,731.03</b>	<b>-83,719.25</b>	<b>-34.68%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	308,534.16	190,677.41	-117,856.75	-38.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.37	0.89	-0.48	-35.04%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>308,535.53</b>	<b>190,678.30</b>	<b>-117,857.23</b>	<b>-38.20%</b>

6000 Balance Sheets	362,168.48	195,344.01	-166,824.47	-46.06%
<b>Totals Non-Revenues:</b>	<b>670,704.01</b>	<b>386,022.31</b>	<b>-284,681.70</b>	<b>-46.06%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	52,012.66	105,238.13	53,225.47	102.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>52,012.66</b>	<b>105,238.13</b>	<b>53,225.47</b>	<b>102.33%</b>

6000 Balance Sheets	40,405.89	50,601.05	10,195.16	25.23%
<b>Totals Non-Revenues:</b>	<b>92,418.55</b>	<b>155,839.18</b>	<b>63,420.63</b>	<b>25.23%</b>

5000 Non-Revenue	1,254.14	1,625.00	370.86	29.57%
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<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	1,441.56	1,441.56	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>1,441.56</b>	<b>1,441.56</b>	<b>#Error</b>

6000 Balance Sheets	23,930.49	23,506.04	-424.45	-1.77%
<b>Totals Non-Revenues:</b>	<b>23,930.49</b>	<b>24,947.60</b>	<b>1,017.11</b>	<b>-1.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	900,797.97	918,134.70	17,336.73	1.92%
2000 Intermediate Sources	123,130.10	110,222.88	-12,907.22	-10.48%
3100 State Dedicated	46,523.91	46,266.65	-257.26	-0.55%
3200 State Aids	1,630,528.40	1,622,818.43	-7,709.97	-0.47%
3300-3900 State Appropriate	54,723.27	51,453.98	-3,269.29	-5.97%
4000 Federal	654,009.29	330,891.44	-323,117.85	-49.41%
<b>Totals New Revenue:</b>	<b>3,409,712.94</b>	<b>3,079,788.08</b>	<b>-329,924.86</b>	<b>-9.68%</b>

6000 Balance Sheets	1,877,682.31	1,953,635.95	75,953.64	4.05%
<b>Totals Non-Revenues:</b>	<b>5,287,395.25</b>	<b>5,033,424.03</b>	<b>-253,971.22</b>	<b>4.05%</b>

5000 Non-Revenue	6,760.22	24,059.29	17,299.07	255.90%
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