

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	944,121.79	1,062,373.01	118,251.22	12.52%
2000 Intermediate Sources	147,197.02	146,975.05	-221.97	-0.15%
3100 State Dedicated	473,890.97	565,209.22	91,318.25	19.27%
3200 State Aids	1,331,238.28	1,555,974.34	224,736.06	16.88%
3300-3900 State Appropriate	69,545.55	78,846.15	9,300.60	13.37%
4000 Federal	978,446.30	791,989.06	-186,457.24	-19.06%
<b>Totals New Revenue:</b>	<b>3,944,439.91</b>	<b>4,201,366.83</b>	<b>256,926.92</b>	<b>6.51%</b>

6000 Balance Sheets	652,745.70	625,938.66	-26,807.04	-4.11%
<b>Totals Non-Revenues:</b>	<b>4,597,185.61</b>	<b>4,827,305.49</b>	<b>230,119.88</b>	<b>-4.11%</b>

5000 Non-Revenue	0.00	840.76	840.76	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	135,086.19	158,275.10	23,188.91	17.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.31	6.59	0.28	4.44%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>135,092.50</b>	<b>158,281.69</b>	<b>23,189.19</b>	<b>17.17%</b>

6000 Balance Sheets	101,181.01	98,387.15	-2,793.86	-2.76%
<b>Totals Non-Revenues:</b>	<b>236,273.51</b>	<b>256,668.84</b>	<b>20,395.33</b>	<b>-2.76%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	613,098.03	15,750.00	-597,348.03	-97.43%
<b>Totals Non-Revenues:</b>	<b>613,098.03</b>	<b>15,750.00</b>	<b>-597,348.03</b>	<b>-97.43%</b>

5000 Non-Revenue	0.00	1,050,000.00	1,050,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	536,181.92	557,186.94	21,005.02	3.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	25.57	25.68	0.11	0.43%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>536,207.49</b>	<b>557,212.62</b>	<b>21,005.13</b>	<b>3.92%</b>

6000 Balance Sheets	29,430.76	31,488.25	2,057.49	6.99%
<b>Totals Non-Revenues:</b>	<b>565,638.25</b>	<b>588,700.87</b>	<b>23,062.62</b>	<b>6.99%</b>

5000 Non-Revenue	0.00	828.35	828.35	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	202,499.65	258,589.32	56,089.67	27.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>202,499.65</b>	<b>258,589.32</b>	<b>56,089.67</b>	<b>27.70%</b>
6000 Balance Sheets	107,800.64	100,024.54	-7,776.10	-7.21%
<b>Totals Non-Revenues:</b>	<b>310,300.29</b>	<b>358,613.86</b>	<b>48,313.57</b>	<b>-7.21%</b>
5000 Non-Revenue	28,720.00	24,350.00	-4,370.00	-15.22%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	1,817,889.55	2,036,424.37	218,534.82	12.02%
2000 Intermediate Sources	147,197.02	146,975.05	-221.97	-0.15%
3100 State Dedicated	473,890.97	565,209.22	91,318.25	19.27%
3200 State Aids	1,331,238.28	1,555,974.34	224,736.06	16.88%
3300-3900 State Appropriate	69,577.43	78,878.42	9,300.99	13.37%
4000 Federal	978,446.30	791,989.06	-186,457.24	-19.06%
<b>Totals New Revenue:</b>	<b>4,818,239.55</b>	<b>5,175,450.46</b>	<b>357,210.91</b>	<b>7.41%</b>
6000 Balance Sheets	1,504,256.14	871,588.60	-632,667.54	-42.06%
<b>Totals Non-Revenues:</b>	<b>6,322,495.69</b>	<b>6,047,039.06</b>	<b>-275,456.63</b>	<b>-42.06%</b>
5000 Non-Revenue	28,720.00	1,076,019.11	1,047,299.11	3,646.58%