

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	429,302.10	532,631.10	103,329.00	24.07%
2000 Intermediate Sources	38,847.79	37,305.93	-1,541.86	-3.97%
3100 State Dedicated	154,644.00	177,944.57	23,300.57	15.07%
3200 State Aids	245,128.31	378,329.70	133,201.39	54.34%
3300-3900 State Appropriate	12,780.82	13,734.41	953.59	7.46%
4000 Federal	460,532.35	336,032.80	-124,499.55	-27.03%
<b>Totals New Revenue:</b>	<b>1,341,235.37</b>	<b>1,475,978.51</b>	<b>134,743.14</b>	<b>10.05%</b>

6000 Balance Sheets	55,856.32	131,782.72	75,926.40	135.93%
<b>Totals Non-Revenues:</b>	<b>1,397,091.69</b>	<b>1,607,761.23</b>	<b>210,669.54</b>	<b>135.93%</b>
5000 Non-Revenue	1,258.30	0.00	-1,258.30	-100.00%

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,318,355.61	120,197.58	-2,198,158.03	-94.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.25	0.40	0.15	60.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,318,355.86</b>	<b>120,197.98</b>	<b>-2,198,157.88</b>	<b>-94.82%</b>

6000 Balance Sheets	477,491.11	1,177,230.51	699,739.40	146.55%
<b>Totals Non-Revenues:</b>	<b>2,795,846.97</b>	<b>1,297,428.49</b>	<b>-1,498,418.48</b>	<b>146.55%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	346,915.97	328,678.97	-18,237.00	-5.26%
<b>Totals Non-Revenues:</b>	<b>346,915.97</b>	<b>328,678.97</b>	<b>-18,237.00</b>	<b>-5.26%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	93,942.35	58,708.63	-35,233.72	-37.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.40	0.38	-0.02	-5.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>93,942.75</b>	<b>58,709.01</b>	<b>-35,233.74</b>	<b>-37.51%</b>

6000 Balance Sheets	57,843.89	44,449.14	-13,394.75	-23.16%
<b>Totals Non-Revenues:</b>	<b>151,786.64</b>	<b>103,158.15</b>	<b>-48,628.49</b>	<b>-23.16%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	30,122.59	40,414.81	10,292.22	34.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>30,122.59</b>	<b>40,414.81</b>	<b>10,292.22</b>	<b>34.17%</b>
6000 Balance Sheets	14,369.87	20,951.50	6,581.63	45.80%
<b>Totals Non-Revenues:</b>	<b>44,492.46</b>	<b>61,366.31</b>	<b>16,873.85</b>	<b>45.80%</b>
5000 Non-Revenue	2,592.00	5,860.00	3,268.00	126.08%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,871,722.65	751,952.12	-2,119,770.53	-73.82%
2000 Intermediate Sources	38,847.79	37,305.93	-1,541.86	-3.97%
3100 State Dedicated	154,644.00	177,944.57	23,300.57	15.07%
3200 State Aids	245,128.31	378,329.70	133,201.39	54.34%
3300-3900 State Appropriate	12,781.47	13,735.19	953.72	7.46%
4000 Federal	460,532.35	336,032.80	-124,499.55	-27.03%
<b>Totals New Revenue:</b>	<b>3,783,656.57</b>	<b>1,695,300.31</b>	<b>-2,088,356.26</b>	<b>-55.19%</b>
6000 Balance Sheets	952,477.16	1,703,092.84	750,615.68	78.81%
<b>Totals Non-Revenues:</b>	<b>4,736,133.73</b>	<b>3,398,393.15</b>	<b>-1,337,740.58</b>	<b>78.81%</b>
5000 Non-Revenue	3,850.30	5,860.00	2,009.70	52.20%