

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	967,162.58	974,079.34	6,916.76	0.72%
2000 Intermediate Sources	119,731.63	104,690.91	-15,040.72	-12.56%
3100 State Dedicated	340,197.79	369,274.05	29,076.26	8.55%
3200 State Aids	1,051,345.61	952,539.94	-98,805.67	-9.40%
3300-3900 State Appropriate	35,890.92	28,199.19	-7,691.73	-21.43%
4000 Federal	855,423.16	789,652.50	-65,770.66	-7.69%
Totals New Revenue:	3,369,751.69	3,218,435.93	-151,315.76	-4.49%

6000 Balance Sheets	1,479,643.78	2,089,875.99	610,232.21	41.24%
Totals Non-Revenues:	4,849,395.47	5,308,311.92	458,916.45	41.24%

5000 Non-Revenue	2,645.26	2,470.84	-174.42	-6.59%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	135,425.98	135,396.74	-29.24	-0.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.37	0.75	0.38	102.70%
4000 Federal	0.00	66,349.82	66,349.82	0.00 %
Totals New Revenue:	135,426.35	201,747.31	66,320.96	48.97%

6000 Balance Sheets	149,577.35	241,828.31	92,250.96	61.67%
Totals Non-Revenues:	285,003.70	443,575.62	158,571.92	61.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	340,940.14	190.14	-340,750.00	-99.94%
Totals Non-Revenues:	340,940.14	190.14	-340,750.00	-99.94%

5000 Non-Revenue	0.00	700,000.00	700,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	245,765.46	244,381.63	-1,383.83	-0.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.66	1.33	0.67	101.52%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	245,766.12	244,382.96	-1,383.16	-0.56%

6000 Balance Sheets	23,178.91	265,101.28	241,922.37	1,043.72%
Totals Non-Revenues:	268,945.03	509,484.24	240,539.21	1,043.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	76,694.52	87,680.95	10,986.43	14.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	76,694.52	87,680.95	10,986.43	14.32%
6000 Balance Sheets	23,730.12	34,457.48	10,727.36	45.21%
Totals Non-Revenues:	100,424.64	122,138.43	21,713.79	45.21%
5000 Non-Revenue	2,644.00	600.00	-2,044.00	-77.31%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,425,048.54	1,441,538.66	16,490.12	1.16%
2000 Intermediate Sources	119,731.63	104,690.91	-15,040.72	-12.56%
3100 State Dedicated	340,197.79	369,274.05	29,076.26	8.55%
3200 State Aids	1,051,345.61	952,539.94	-98,805.67	-9.40%
3300-3900 State Appropriate	35,891.95	28,201.27	-7,690.68	-21.43%
4000 Federal	855,423.16	856,002.32	579.16	0.07%
Totals New Revenue:	3,827,638.68	3,752,247.15	-75,391.53	-1.97%
6000 Balance Sheets	2,017,070.30	2,631,453.20	614,382.90	30.46%
Totals Non-Revenues:	5,844,708.98	6,383,700.35	538,991.37	30.46%
5000 Non-Revenue	5,289.26	703,070.84	697,781.58	13,192.42%