

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	985,999.84	1,078,674.56	92,674.72	9.40%
2000 Intermediate Sources	133,902.34	136,595.16	2,692.82	2.01%
3100 State Dedicated	588,627.82	570,955.44	-17,672.38	-3.00%
3200 State Aids	3,617,485.77	3,759,920.62	142,434.85	3.94%
3300-3900 State Appropriate	127,162.46	116,761.76	-10,400.70	-8.18%
4000 Federal	1,650,092.22	1,739,741.63	89,649.41	5.43%
Totals New Revenue:	7,103,270.45	7,402,649.17	299,378.72	4.21%

6000 Balance Sheets	1,291,302.92	1,852,055.22	560,752.30	43.43%
Totals Non-Revenues:	8,394,573.37	9,254,704.39	860,131.02	43.43%

5000 Non-Revenue	7,735.25	3,264.00	-4,471.25	-57.80%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.33	5,026.12	5,025.79	1,522,966.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	7,585.84	7,585.84	0.00 %
3300-3900 State Appropriate	56,144.88	52,976.50	-3,168.38	-5.64%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,145.21	65,588.46	9,443.25	16.82%

6000 Balance Sheets	4,622.87	9,050.73	4,427.86	95.78%
Totals Non-Revenues:	60,768.08	74,639.19	13,871.11	95.78%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	117,584.32	262,780.75	145,196.43	123.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	102,100.39	132,140.22	30,039.83	29.42%
4000 Federal	82,180.12	411,580.07	329,399.95	400.83%
Totals New Revenue:	301,864.83	806,501.04	504,636.21	167.17%

6000 Balance Sheets	483,936.87	516,123.40	32,186.53	6.65%
Totals Non-Revenues:	785,801.70	1,322,624.44	536,822.74	6.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	7,420.99	72,063.83	64,642.84	871.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,057.88	17,447.96	390.08	2.29%
3300-3900 State Appropriate	4,232.20	3,923.48	-308.72	-7.29%
4000 Federal	491,406.93	404,469.74	-86,937.19	-17.69%
Totals New Revenue:	520,118.00	497,905.01	-22,212.99	-4.27%

6000 Balance Sheets	153,922.27	291,559.57	137,637.30	89.42%
Totals Non-Revenues:	674,040.27	789,464.58	115,424.31	89.42%

5000 Non-Revenue	0.00	60.00	60.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	193,532.66	188,436.61	-5,096.05	-2.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.03	2.03	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	193,532.66	188,438.64	-5,094.02	-2.63%
6000 Balance Sheets	38,005.32	27,857.98	-10,147.34	-26.70%
Totals Non-Revenues:	231,537.98	216,296.62	-15,241.36	-26.70%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	215,954.75	248,145.83	32,191.08	14.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	215,954.75	248,145.83	32,191.08	14.91%
6000 Balance Sheets	71,440.65	84,014.76	12,574.11	17.60%
Totals Non-Revenues:	287,395.40	332,160.59	44,765.19	17.60%
5000 Non-Revenue	6,490.95	7,648.17	1,157.22	17.83%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,520,492.89	1,855,127.70	334,634.81	22.01%
2000 Intermediate Sources	133,902.34	136,595.16	2,692.82	2.01%
3100 State Dedicated	588,627.82	570,955.44	-17,672.38	-3.00%
3200 State Aids	3,634,543.65	3,784,954.42	150,410.77	4.14%
3300-3900 State Appropriate	289,639.93	305,803.99	16,164.06	5.58%
4000 Federal	2,223,679.27	2,555,791.44	332,112.17	14.94%
Totals New Revenue:	8,390,885.90	9,209,228.15	818,342.25	9.75%
6000 Balance Sheets	2,043,230.90	2,780,661.66	737,430.76	36.09%
Totals Non-Revenues:	10,434,116.80	11,989,889.81	1,555,773.01	36.09%
5000 Non-Revenue	14,226.20	10,972.17	-3,254.03	-22.87%