

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	963,634.57	1,284,279.61	320,645.04	33.27%
2000 Intermediate Sources	151,965.66	151,674.60	-291.06	-0.19%
3100 State Dedicated	564,135.94	531,255.33	-32,880.61	-5.83%
3200 State Aids	4,640,066.89	5,115,703.09	475,636.20	10.25%
3300-3900 State Appropriate	149,752.33	128,241.55	-21,510.78	-14.36%
4000 Federal	3,359,789.19	2,529,627.87	-830,161.32	-24.71%
<b>Totals New Revenue:</b>	<b>9,829,344.58</b>	<b>9,740,782.05</b>	<b>-88,562.53</b>	<b>-0.90%</b>

6000 Balance Sheets	404,975.45	1,576,614.38	1,171,638.93	289.31%
<b>Totals Non-Revenues:</b>	<b>10,234,320.03</b>	<b>11,317,396.43</b>	<b>1,083,076.40</b>	<b>289.31%</b>

5000 Non-Revenue	22,274.73	39,622.70	17,347.97	77.88%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	58,468.29	43,851.85	-14,616.44	-25.00%
<b>Totals New Revenue:</b>	<b>58,468.29</b>	<b>43,851.85</b>	<b>-14,616.44</b>	<b>-25.00%</b>

6000 Balance Sheets	5,875.51	4,324.76	-1,550.75	-26.39%
<b>Totals Non-Revenues:</b>	<b>64,343.80</b>	<b>48,176.61</b>	<b>-16,167.19</b>	<b>-26.39%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	178,168.06	159,129.12	-19,038.94	-10.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	121,364.47	145,630.47	24,266.00	19.99%
4000 Federal	106,102.00	0.00	-106,102.00	-100.00%
<b>Totals New Revenue:</b>	<b>405,634.53</b>	<b>304,759.59</b>	<b>-100,874.94</b>	<b>-24.87%</b>

6000 Balance Sheets	338,650.33	326,734.12	-11,916.21	-3.52%
<b>Totals Non-Revenues:</b>	<b>744,284.86</b>	<b>631,493.71</b>	<b>-112,791.15</b>	<b>-3.52%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	43.04	38.40	-4.64	-10.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>43.04</b>	<b>38.40</b>	<b>-4.64</b>	<b>-10.78%</b>

6000 Balance Sheets	4,092.12	5,589.90	1,497.78	36.60%
<b>Totals Non-Revenues:</b>	<b>4,135.16</b>	<b>5,628.30</b>	<b>1,493.14</b>	<b>36.60%</b>

5000 Non-Revenue	555,000.00	555,000.00	0.00	0.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	574,732.77	550,615.72	-24,117.05	-4.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>574,732.77</b>	<b>550,615.72</b>	<b>-24,117.05</b>	<b>-4.20%</b>

6000 Balance Sheets	585,028.75	593,128.72	8,099.97	1.38%
<b>Totals Non-Revenues:</b>	<b>1,159,761.52</b>	<b>1,143,744.44</b>	<b>-16,017.08</b>	<b>1.38%</b>

5000 Non-Revenue	160.95	949.05	788.10	489.66%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	339,531.99	363,420.62	23,888.63	7.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>339,531.99</b>	<b>363,420.62</b>	<b>23,888.63</b>	<b>7.04%</b>

6000 Balance Sheets	164,923.69	179,132.43	14,208.74	8.62%
<b>Totals Non-Revenues:</b>	<b>504,455.68</b>	<b>542,553.05</b>	<b>38,097.37</b>	<b>8.62%</b>

5000 Non-Revenue	4,932.91	15,475.78	10,542.87	213.73%
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<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	613.70	558.11	-55.59	-9.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>613.70</b>	<b>558.11</b>	<b>-55.59</b>	<b>-9.06%</b>

6000 Balance Sheets	60,544.72	59,058.42	-1,486.30	-2.45%
<b>Totals Non-Revenues:</b>	<b>61,158.42</b>	<b>59,616.53</b>	<b>-1,541.89</b>	<b>-2.45%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,056,724.13	2,358,041.58	301,317.45	14.65%
2000 Intermediate Sources	151,965.66	151,674.60	-291.06	-0.19%
3100 State Dedicated	564,135.94	531,255.33	-32,880.61	-5.83%
3200 State Aids	4,640,066.89	5,115,703.09	475,636.20	10.25%
3300-3900 State Appropriate	271,116.80	273,872.02	2,755.22	1.02%
4000 Federal	3,524,359.48	2,573,479.72	-950,879.76	-26.98%
<b>Totals New Revenue:</b>	<b>11,208,368.90</b>	<b>11,004,026.34</b>	<b>-204,342.56</b>	<b>-1.82%</b>

6000 Balance Sheets	1,564,090.57	2,744,582.73	1,180,492.16	75.47%
<b>Totals Non-Revenues:</b>	<b>12,772,459.47</b>	<b>13,748,609.07</b>	<b>976,149.60</b>	<b>75.47%</b>

5000 Non-Revenue	582,368.59	611,047.53	28,678.94	4.92%
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