

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	997,660.23	1,088,593.41	90,933.18	9.11%
2000 Intermediate Sources	89,669.51	84,507.60	-5,161.91	-5.76%
3100 State Dedicated	359,910.54	335,856.50	-24,054.04	-6.68%
3200 State Aids	2,288,813.86	2,292,561.39	3,747.53	0.16%
3300-3900 State Appropriate	83,820.50	75,664.53	-8,155.97	-9.73%
4000 Federal	843,150.73	1,060,262.86	217,112.13	25.75%
Totals New Revenue:	4,663,025.37	4,937,446.29	274,420.92	5.89%

6000 Balance Sheets	1,374,788.13	1,347,593.29	-27,194.84	-1.98%
Totals Non-Revenues:	6,037,813.50	6,285,039.58	247,226.08	-1.98%

5000 Non-Revenue	4,219.55	4,164.69	-54.86	-1.30%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	130,761.22	137,658.27	6,897.05	5.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24,728.56	22,880.55	-1,848.01	-7.47%
4000 Federal	43,661.50	282,273.50	238,612.00	546.50%
Totals New Revenue:	199,151.28	442,812.32	243,661.04	122.35%

6000 Balance Sheets	232,417.59	198,464.03	-33,953.56	-14.61%
Totals Non-Revenues:	431,568.87	641,276.35	209,707.48	-14.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,006.66	26,892.22	20,885.56	347.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	33,080.90	25,498.96	-7,581.94	-22.92%
3300-3900 State Appropriate	2,402.98	2,503.36	100.38	4.18%
4000 Federal	304,102.15	271,495.93	-32,606.22	-10.72%
Totals New Revenue:	345,592.69	326,390.47	-19,202.22	-5.56%

6000 Balance Sheets	37,675.95	83,104.91	45,428.96	120.58%
Totals Non-Revenues:	383,268.64	409,495.38	26,226.74	120.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	1,300,000.00	1,300,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	2,933.51	2,933.51	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	2,933.51	2,933.51	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	2,933.51	2,933.51	#Error
5000 Non-Revenue	0.00	53.90	53.90	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	180,639.68	249,178.15	68,538.47	37.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	180,639.68	249,178.15	68,538.47	37.94%

6000 Balance Sheets	141,987.29	143,818.93	1,831.64	1.29%
Totals Non-Revenues:	322,626.97	392,997.08	70,370.11	1.29%
5000 Non-Revenue	5,505.00	7,645.00	2,140.00	38.87%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,315,067.79	1,505,255.56	190,187.77	14.46%
2000 Intermediate Sources	89,669.51	84,507.60	-5,161.91	-5.76%
3100 State Dedicated	359,910.54	335,856.50	-24,054.04	-6.68%
3200 State Aids	2,321,894.76	2,318,060.35	-3,834.41	-0.17%
3300-3900 State Appropriate	110,952.04	101,048.44	-9,903.60	-8.93%
4000 Federal	1,190,914.38	1,614,032.29	423,117.91	35.53%
Totals New Revenue:	5,388,409.02	5,958,760.74	570,351.72	10.58%

6000 Balance Sheets	1,786,868.96	1,772,981.16	-13,887.80	-0.78%
Totals Non-Revenues:	7,175,277.98	7,731,741.90	556,463.92	-0.78%
5000 Non-Revenue	9,724.55	1,311,863.59	1,302,139.04	13,390.22%