

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	362,926.74	340,963.53	-21,963.21	-6.05%
2000 Intermediate Sources	44,852.33	47,588.82	2,736.49	6.10%
3100 State Dedicated	51,195.13	56,680.49	5,485.36	10.71%
3200 State Aids	1,465,349.19	1,566,445.35	101,096.16	6.90%
3300-3900 State Appropriate	33,781.35	34,112.01	330.66	0.98%
4000 Federal	858,459.65	916,178.82	57,719.17	6.72%
<b>Totals New Revenue:</b>	<b>2,816,564.39</b>	<b>2,961,969.02</b>	<b>145,404.63</b>	<b>5.16%</b>

6000 Balance Sheets	502,950.18	546,838.06	43,887.88	8.73%
<b>Totals Non-Revenues:</b>	<b>3,319,514.57</b>	<b>3,508,807.08</b>	<b>189,292.51</b>	<b>8.73%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	36,779.08	38,403.39	1,624.31	4.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34,272.32	45,580.92	11,308.60	33.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>71,051.40</b>	<b>83,984.31</b>	<b>12,932.91</b>	<b>18.20%</b>

6000 Balance Sheets	27,021.10	59,375.68	32,354.58	119.74%
<b>Totals Non-Revenues:</b>	<b>98,072.50</b>	<b>143,359.99</b>	<b>45,287.49</b>	<b>119.74%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	94,270.67	450,000.00	355,729.33	377.35%
<b>Totals Non-Revenues:</b>	<b>94,270.67</b>	<b>450,000.00</b>	<b>355,729.33</b>	<b>377.35%</b>

5000 Non-Revenue	450,000.00	0.00	-450,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	157,024.33	166,617.00	9,592.67	6.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>157,024.33</b>	<b>166,617.00</b>	<b>9,592.67</b>	<b>6.11%</b>

6000 Balance Sheets	63,860.65	34,722.48	-29,138.17	-45.63%
<b>Totals Non-Revenues:</b>	<b>220,884.98</b>	<b>201,339.48</b>	<b>-19,545.50</b>	<b>-45.63%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	102,727.69	108,983.41	6,255.72	6.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>102,727.69</b>	<b>108,983.41</b>	<b>6,255.72</b>	<b>6.09%</b>
6000 Balance Sheets	42,371.57	34,664.19	-7,707.38	-18.19%
<b>Totals Non-Revenues:</b>	<b>145,099.26</b>	<b>143,647.60</b>	<b>-1,451.66</b>	<b>-18.19%</b>
5000 Non-Revenue	400.00	400.00	0.00	0.00%

**80 Trust Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	32,266.31	32,266.31	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>32,266.31</b>	<b>32,266.31</b>	<b>#Error</b>
6000 Balance Sheets	88,294.53	0.00	-88,294.53	-100.00%
<b>Totals Non-Revenues:</b>	<b>88,294.53</b>	<b>32,266.31</b>	<b>-56,028.22</b>	<b>-100.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	659,457.84	687,233.64	27,775.80	4.21%
2000 Intermediate Sources	44,852.33	47,588.82	2,736.49	6.10%
3100 State Dedicated	51,195.13	56,680.49	5,485.36	10.71%
3200 State Aids	1,465,349.19	1,566,445.35	101,096.16	6.90%
3300-3900 State Appropriate	68,053.67	79,692.93	11,639.26	17.10%
4000 Federal	858,459.65	916,178.82	57,719.17	6.72%
<b>Totals New Revenue:</b>	<b>3,147,367.81</b>	<b>3,353,820.05</b>	<b>206,452.24</b>	<b>6.56%</b>
6000 Balance Sheets	818,768.70	1,125,600.41	306,831.71	37.47%
<b>Totals Non-Revenues:</b>	<b>3,966,136.51</b>	<b>4,479,420.46</b>	<b>513,283.95</b>	<b>37.47%</b>
5000 Non-Revenue	450,400.00	400.00	-450,000.00	-99.91%