

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,441,082.57	1,196,293.29	-244,789.28	-16.99%
2000 Intermediate Sources	116,635.04	119,778.16	3,143.12	2.69%
3100 State Dedicated	556,725.34	576,842.37	20,117.03	3.61%
3200 State Aids	3,367,120.10	3,552,400.01	185,279.91	5.50%
3300-3900 State Appropriate	161,997.03	90,732.71	-71,264.32	-43.99%
4000 Federal	1,897,258.11	1,562,361.07	-334,897.04	-17.65%
Totals New Revenue:	7,540,818.19	7,098,407.61	-442,410.58	-5.87%

6000 Balance Sheets	839,913.49	1,680,728.77	840,815.28	100.11%
Totals Non-Revenues:	8,380,731.68	8,779,136.38	398,404.70	100.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	206,762.26	156,983.89	-49,778.37	-24.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	63,642.31	63,642.31	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	206,762.26	220,626.20	13,863.94	6.71%

6000 Balance Sheets	163,960.70	290,132.62	126,171.92	76.95%
Totals Non-Revenues:	370,722.96	510,758.82	140,035.86	76.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	112,736.74	520,300.00	407,563.26	361.52%
Totals Non-Revenues:	112,736.74	520,300.00	407,563.26	361.52%

5000 Non-Revenue	1,745,300.00	515,400.00	-1,229,900.00	-70.47%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	344,129.31	771,752.09	427,622.78	124.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	344,129.31	771,752.09	427,622.78	124.26%

6000 Balance Sheets	25,574.27	27,821.03	2,246.76	8.79%
Totals Non-Revenues:	369,703.58	799,573.12	429,869.54	8.79%

5000 Non-Revenue	16,867.45	942.45	-15,925.00	-94.41%
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	404,900.22	449,996.00	45,095.78	11.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	404,900.22	449,996.00	45,095.78	11.14%
6000 Balance Sheets	247,194.75	257,478.51	10,283.76	4.16%
Totals Non-Revenues:	652,094.97	707,474.51	55,379.54	4.16%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,396,874.36	2,575,025.27	178,150.91	7.43%
2000 Intermediate Sources	116,635.04	119,778.16	3,143.12	2.69%
3100 State Dedicated	556,725.34	576,842.37	20,117.03	3.61%
3200 State Aids	3,367,120.10	3,552,400.01	185,279.91	5.50%
3300-3900 State Appropriate	161,997.03	154,375.02	-7,622.01	-4.71%
4000 Federal	1,897,258.11	1,562,361.07	-334,897.04	-17.65%
Totals New Revenue:	8,496,609.98	8,540,781.90	44,171.92	0.52%
6000 Balance Sheets	1,389,379.95	2,776,460.93	1,387,080.98	99.83%
Totals Non-Revenues:	9,885,989.93	11,317,242.83	1,431,252.90	99.83%
5000 Non-Revenue	1,762,167.45	516,342.45	-1,245,825.00	-70.70%