

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,245,185.85	2,294,957.67	49,771.82	2.22%
2000 Intermediate Sources	306,245.97	293,516.91	-12,729.06	-4.16%
3100 State Dedicated	1,469,290.77	1,442,361.99	-26,928.78	-1.83%
3200 State Aids	6,905,531.22	7,595,652.12	690,120.90	9.99%
3300-3900 State Appropriate	273,149.64	227,972.78	-45,176.86	-16.54%
4000 Federal	3,569,685.32	2,275,189.32	-1,294,496.00	-36.26%
<b>Totals New Revenue:</b>	<b>14,769,088.77</b>	<b>14,129,650.79</b>	<b>-639,437.98</b>	<b>-4.33%</b>

6000 Balance Sheets	2,513,048.70	3,514,179.12	1,001,130.42	39.84%
<b>Totals Non-Revenues:</b>	<b>17,282,137.47</b>	<b>17,643,829.91</b>	<b>361,692.44</b>	<b>39.84%</b>

5000 Non-Revenue	281.18	3,778.60	3,497.42	1,243.84%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	322,962.74	323,203.56	240.82	0.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,067.32	5,685.96	-9,381.36	-62.26%
3300-3900 State Appropriate	192,914.43	222,950.16	30,035.73	15.57%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>530,944.49</b>	<b>551,839.68</b>	<b>20,895.19</b>	<b>3.94%</b>

6000 Balance Sheets	604,600.00	776,829.23	172,229.23	28.49%
<b>Totals Non-Revenues:</b>	<b>1,135,544.49</b>	<b>1,328,668.91</b>	<b>193,124.42</b>	<b>28.49%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	70,676.90	233,425.63	162,748.73	230.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	101,598.00	81,664.70	-19,933.30	-19.62%
3300-3900 State Appropriate	10,280.94	7,898.66	-2,382.28	-23.17%
4000 Federal	1,038,424.75	877,426.50	-160,998.25	-15.50%
<b>Totals New Revenue:</b>	<b>1,220,980.59</b>	<b>1,200,415.49</b>	<b>-20,565.10</b>	<b>-1.68%</b>

6000 Balance Sheets	523,569.40	557,983.00	34,413.60	6.57%
<b>Totals Non-Revenues:</b>	<b>1,744,549.99</b>	<b>1,758,398.49</b>	<b>13,848.50</b>	<b>6.57%</b>

5000 Non-Revenue	536.65	1,437.68	901.03	167.90%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	91,858.00	2,514,300.00	2,422,442.00	2,637.16%
<b>Totals Non-Revenues:</b>	<b>91,858.00</b>	<b>2,514,300.00</b>	<b>2,422,442.00</b>	<b>2,637.16%</b>

5000 Non-Revenue	2,545,000.00	0.00	-2,545,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,296,473.74	1,281,952.72	-14,521.02	-1.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,296,473.74</b>	<b>1,281,952.72</b>	<b>-14,521.02</b>	<b>-1.12%</b>
6000 Balance Sheets	1,475,750.24	1,425,467.58	-50,282.66	-3.41%
<b>Totals Non-Revenues:</b>	<b>2,772,223.98</b>	<b>2,707,420.30</b>	<b>-64,803.68</b>	<b>-3.41%</b>
5000 Non-Revenue	43.60	0.00	-43.60	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	453,829.32	541,060.59	87,231.27	19.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>453,829.32</b>	<b>541,060.59</b>	<b>87,231.27</b>	<b>19.22%</b>
6000 Balance Sheets	297,686.45	277,197.55	-20,488.90	-6.88%
<b>Totals Non-Revenues:</b>	<b>751,515.77</b>	<b>818,258.14</b>	<b>66,742.37</b>	<b>-6.88%</b>
5000 Non-Revenue	13,734.32	14,965.15	1,230.83	8.96%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,389,128.55	4,674,600.17	285,471.62	6.50%
2000 Intermediate Sources	306,245.97	293,516.91	-12,729.06	-4.16%
3100 State Dedicated	1,469,290.77	1,442,361.99	-26,928.78	-1.83%
3200 State Aids	7,022,196.54	7,683,002.78	660,806.24	9.41%
3300-3900 State Appropriate	476,345.01	458,821.60	-17,523.41	-3.68%
4000 Federal	4,608,110.07	3,152,615.82	-1,455,494.25	-31.59%
<b>Totals New Revenue:</b>	<b>18,271,316.91</b>	<b>17,704,919.27</b>	<b>-566,397.64</b>	<b>-3.10%</b>
6000 Balance Sheets	5,506,512.79	9,065,956.48	3,559,443.69	64.64%
<b>Totals Non-Revenues:</b>	<b>23,777,829.70</b>	<b>26,770,875.75</b>	<b>2,993,046.05</b>	<b>64.64%</b>
5000 Non-Revenue	2,559,595.75	20,181.43	-2,539,414.32	-99.21%