

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	239,537.98	283,401.68	43,863.70	18.31%
2000 Intermediate Sources	86,233.81	82,047.22	-4,186.59	-4.85%
3100 State Dedicated	32,542.55	31,321.48	-1,221.07	-3.75%
3200 State Aids	827,574.94	825,556.95	-2,017.99	-0.24%
3300-3900 State Appropriate	39,165.90	26,451.89	-12,714.01	-32.46%
4000 Federal	235,893.21	152,338.38	-83,554.83	-35.42%
<b>Totals New Revenue:</b>	<b>1,460,948.39</b>	<b>1,401,117.60</b>	<b>-59,830.79</b>	<b>-4.10%</b>
6000 Balance Sheets	303,509.22	306,467.01	2,957.79	0.97%
<b>Totals Non-Revenues:</b>	<b>1,764,457.61</b>	<b>1,707,584.61</b>	<b>-56,873.00</b>	<b>0.97%</b>

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	34,102.13	36,557.11	2,454.98	7.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.60	0.00	-3.60	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>34,105.73</b>	<b>36,557.11</b>	<b>2,451.38</b>	<b>7.19%</b>
6000 Balance Sheets	35,271.66	49,049.20	13,777.54	39.06%
<b>Totals Non-Revenues:</b>	<b>69,377.39</b>	<b>85,606.31</b>	<b>16,228.92</b>	<b>39.06%</b>

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,507.50	12,611.64	11,104.14	736.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,663.08	764.16	-898.92	-54.05%
4000 Federal	98,709.40	71,767.92	-26,941.48	-27.29%
<b>Totals New Revenue:</b>	<b>101,879.98</b>	<b>85,143.72</b>	<b>-16,736.26</b>	<b>-16.43%</b>
6000 Balance Sheets	17,253.02	44,602.61	27,349.59	158.52%
<b>Totals Non-Revenues:</b>	<b>119,133.00</b>	<b>129,746.33</b>	<b>10,613.33</b>	<b>158.52%</b>

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	88.63	0.00	-88.63	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>88.63</b>	<b>0.00</b>	<b>-88.63</b>	<b>-100.00%</b>
6000 Balance Sheets	0.00	51,063.95	51,063.95	0.00 %
<b>Totals Non-Revenues:</b>	<b>88.63</b>	<b>51,063.95</b>	<b>50,975.32</b>	<b>#Error</b>

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,553.70	35,739.96	6,186.26	20.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.10	0.00	-3.10	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>29,556.80</b>	<b>35,739.96</b>	<b>6,183.16</b>	<b>20.92%</b>
6000 Balance Sheets	12,917.98	1,274.78	-11,643.20	-90.13%
<b>Totals Non-Revenues:</b>	<b>42,474.78</b>	<b>37,014.74</b>	<b>-5,460.04</b>	<b>-90.13%</b>

**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	67,185.09	67,783.70	598.61	0.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>67,185.09</b>	<b>67,783.70</b>	<b>598.61</b>	<b>0.89%</b>
6000 Balance Sheets	46,942.48	36,836.62	-10,105.86	-21.53%
<b>Totals Non-Revenues:</b>	<b>114,127.57</b>	<b>104,620.32</b>	<b>-9,507.25</b>	<b>-21.53%</b>

**80 Trust Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	13,378.03	3,270.46	-10,107.57	-75.55%
<b>Totals Non-Revenues:</b>	<b>13,378.03</b>	<b>3,270.46</b>	<b>-10,107.57</b>	<b>-75.55%</b>

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	371,975.03	436,094.09	64,119.06	17.24%
2000 Intermediate Sources	86,233.81	82,047.22	-4,186.59	-4.85%
3100 State Dedicated	32,542.55	31,321.48	-1,221.07	-3.75%
3200 State Aids	827,574.94	825,556.95	-2,017.99	-0.24%
3300-3900 State Appropriate	40,835.68	27,216.05	-13,619.63	-33.35%
4000 Federal	334,602.61	224,106.30	-110,496.31	-33.02%
<b>Totals New Revenue:</b>	<b>1,693,764.62</b>	<b>1,626,342.09</b>	<b>-67,422.53</b>	<b>-3.98%</b>
6000 Balance Sheets	429,272.39	492,564.63	63,292.24	14.74%
<b>Totals Non-Revenues:</b>	<b>2,123,037.01</b>	<b>2,118,906.72</b>	<b>-4,130.29</b>	<b>14.74%</b>