

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,900,064.44	13,369,320.16	2,469,255.72	22.65%
2000 Intermediate Sources	682,030.40	790,258.98	108,228.58	15.87%
3100 State Dedicated	1,091,592.41	1,114,782.25	23,189.84	2.12%
3200 State Aids	1,458,392.04	1,486,175.76	27,783.72	1.91%
3300-3900 State Appropriate	267,120.54	256,141.53	-10,979.01	-4.11%
4000 Federal	2,233,515.88	1,444,663.89	-788,851.99	-35.32%
<b>Totals New Revenue:</b>	<b>16,632,715.71</b>	<b>18,461,342.57</b>	<b>1,828,626.86</b>	<b>10.99%</b>

6000 Balance Sheets	1,712,163.34	936,460.74	-775,702.60	-45.31%
<b>Totals Non-Revenues:</b>	<b>18,344,879.05</b>	<b>19,397,803.31</b>	<b>1,052,924.26</b>	<b>-45.31%</b>

5000 Non-Revenue	28,890.83	25,661.98	-3,228.85	-11.18%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,529,424.74	2,010,566.13	481,141.39	31.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	7.85	7.85	0.00 %
4000 Federal	0.00	379,190.00	379,190.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,529,424.74</b>	<b>2,389,763.98</b>	<b>860,339.24</b>	<b>56.25%</b>

6000 Balance Sheets	19,004,125.02	17,412,887.20	-1,591,237.82	-8.37%
<b>Totals Non-Revenues:</b>	<b>20,533,549.76</b>	<b>19,802,651.18</b>	<b>-730,898.58</b>	<b>-8.37%</b>

5000 Non-Revenue	0.00	17,639.76	17,639.76	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,484.57	127,310.82	116,826.25	1,114.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9,343.68	7,805.64	-1,538.04	-16.46%
4000 Federal	1,116,205.36	744,931.97	-371,273.39	-33.26%
<b>Totals New Revenue:</b>	<b>1,136,033.61</b>	<b>880,048.43</b>	<b>-255,985.18</b>	<b>-22.53%</b>

6000 Balance Sheets	352,879.89	556,333.10	203,453.21	57.66%
<b>Totals Non-Revenues:</b>	<b>1,488,913.50</b>	<b>1,436,381.53</b>	<b>-52,531.97</b>	<b>57.66%</b>

5000 Non-Revenue	2,683.98	2,419.00	-264.98	-9.87%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	9,957,508.00	9,957,508.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>9,957,508.00</b>	<b>9,957,508.00</b>	<b>#Error</b>

5000 Non-Revenue	9,960,000.00	0.00	-9,960,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,882,632.86	5,555,041.96	1,672,409.10	43.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.77	23.58	2.81	13.53%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,882,653.63</b>	<b>5,555,065.54</b>	<b>1,672,411.91</b>	<b>43.07%</b>
6000 Balance Sheets	3,840,572.18	-119,946.59	-3,960,518.77	-103.12%
<b>Totals Non-Revenues:</b>	<b>7,723,225.81</b>	<b>5,435,118.95</b>	<b>-2,288,106.86</b>	<b>-103.12%</b>
5000 Non-Revenue	597.60	0.00	-597.60	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	533,581.37	9,174,102.09	8,640,520.72	1,619.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>533,581.37</b>	<b>9,174,102.09</b>	<b>8,640,520.72</b>	<b>1,619.34%</b>
6000 Balance Sheets	376,687.34	429,217.61	52,530.27	13.95%
<b>Totals Non-Revenues:</b>	<b>910,268.71</b>	<b>9,603,319.70</b>	<b>8,693,050.99</b>	<b>13.95%</b>
5000 Non-Revenue	13,000.00	12,750.00	-250.00	-1.92%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,856,187.98	30,236,341.16	13,380,153.18	79.38%
2000 Intermediate Sources	682,030.40	790,258.98	108,228.58	15.87%
3100 State Dedicated	1,091,592.41	1,114,782.25	23,189.84	2.12%
3200 State Aids	1,458,392.04	1,486,175.76	27,783.72	1.91%
3300-3900 State Appropriate	276,484.99	263,978.60	-12,506.39	-4.52%
4000 Federal	3,349,721.24	2,568,785.86	-780,935.38	-23.31%
<b>Totals New Revenue:</b>	<b>23,714,409.06</b>	<b>36,460,322.61</b>	<b>12,745,913.55</b>	<b>53.75%</b>
6000 Balance Sheets	25,286,427.77	29,172,460.06	3,886,032.29	15.37%
<b>Totals Non-Revenues:</b>	<b>49,000,836.83</b>	<b>65,632,782.67</b>	<b>16,631,945.84</b>	<b>15.37%</b>
5000 Non-Revenue	10,005,172.41	58,470.74	-9,946,701.67	-99.42%