

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	946,935.17	948,756.67	1,821.50	0.19%
2000 Intermediate Sources	148,933.59	160,548.80	11,615.21	7.80%
3100 State Dedicated	264,241.52	264,171.15	-70.37	-0.03%
3200 State Aids	1,096,312.72	1,229,806.69	133,493.97	12.18%
3300-3900 State Appropriate	61,075.12	58,153.94	-2,921.18	-4.78%
4000 Federal	510,138.39	668,043.74	157,905.35	30.95%
Totals New Revenue:	3,027,636.51	3,329,480.99	301,844.48	9.97%

6000 Balance Sheets	458,155.62	198,780.31	-259,375.31	-56.61%
Totals Non-Revenues:	3,485,792.13	3,528,261.30	42,469.17	-56.61%
5000 Non-Revenue	9,707.60	6,371.16	-3,336.44	-34.37%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	131,892.42	132,547.44	655.02	0.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	13,500.00	13,500.00	0.00 %
Totals New Revenue:	131,892.42	146,047.44	14,155.02	10.73%

6000 Balance Sheets	56,744.94	56,299.42	-445.52	-0.79%
Totals Non-Revenues:	188,637.36	202,346.86	13,709.50	-0.79%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	22,414.05	22,414.05	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	20,129.23	16,364.19	-3,765.04	-18.70%
3300-3900 State Appropriate	2,245.98	2,023.80	-222.18	-9.89%
4000 Federal	297,623.45	163,208.77	-134,414.68	-45.16%
Totals New Revenue:	319,998.66	204,010.81	-115,987.85	-36.25%

6000 Balance Sheets	52,576.00	148,328.77	95,752.77	182.12%
Totals Non-Revenues:	372,574.66	352,339.58	-20,235.08	182.12%
5000 Non-Revenue	66.84	0.00	-66.84	-100.00%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	99.81	0.00	-99.81	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	99.81	0.00	-99.81	-100.00%

6000 Balance Sheets	492,196.29	45,806.00	-446,390.29	-90.69%
Totals Non-Revenues:	492,296.10	45,806.00	-446,490.10	-90.69%
5000 Non-Revenue	19,100.00	935,900.00	916,800.00	4,800.00%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	452,446.44	485,797.63	33,351.19	7.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	452,446.44	485,797.63	33,351.19	7.37%

6000 Balance Sheets	6,755.61	2,939.55	-3,816.06	-56.49%
Totals Non-Revenues:	459,202.05	488,737.18	29,535.13	-56.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	207,269.96	222,914.06	15,644.10	7.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	207,269.96	222,914.06	15,644.10	7.55%

6000 Balance Sheets	135,437.03	160,046.24	24,609.21	18.17%
Totals Non-Revenues:	342,706.99	382,960.30	40,253.31	18.17%

5000 Non-Revenue	3,600.00	0.00	-3,600.00	-100.00%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,738,643.80	1,812,429.85	73,786.05	4.24%
2000 Intermediate Sources	148,933.59	160,548.80	11,615.21	7.80%
3100 State Dedicated	264,241.52	264,171.15	-70.37	-0.03%
3200 State Aids	1,116,441.95	1,246,170.88	129,728.93	11.62%
3300-3900 State Appropriate	63,321.10	60,177.74	-3,143.36	-4.96%
4000 Federal	807,761.84	844,752.51	36,990.67	4.58%
Totals New Revenue:	4,139,343.80	4,388,250.93	248,907.13	6.01%

6000 Balance Sheets	1,201,865.49	612,200.29	-589,665.20	-49.06%
Totals Non-Revenues:	5,341,209.29	5,000,451.22	-340,758.07	-49.06%

5000 Non-Revenue	32,474.44	942,271.16	909,796.72	2,801.58%
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