

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,123,729.12	1,039,835.49	-83,893.63	-7.47%
2000 Intermediate Sources	119,541.22	131,479.29	11,938.07	9.99%
3100 State Dedicated	70,583.09	77,590.51	7,007.42	9.93%
3200 State Aids	2,004,519.77	2,433,640.63	429,120.86	21.41%
3300-3900 State Appropriate	46,406.60	51,263.61	4,857.01	10.47%
4000 Federal	1,413,620.16	1,349,742.30	-63,877.86	-4.52%
Totals New Revenue:	4,778,399.96	5,083,551.83	305,151.87	6.39%

6000 Balance Sheets	1,515,639.90	2,283,918.77	768,278.87	50.69%
Totals Non-Revenues:	6,294,039.86	7,367,470.60	1,073,430.74	50.69%

5000 Non-Revenue	1,633.82	0.00	-1,633.82	-100.00%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	145,640.21	139,913.48	-5,726.73	-3.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.53	257.10	255.57	16,703.92%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,641.74	140,170.58	-5,471.16	-3.76%

6000 Balance Sheets	632,750.44	615,961.17	-16,789.27	-2.65%
Totals Non-Revenues:	778,392.18	756,131.75	-22,260.43	-2.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	341,348.87	324,547.23	-16,801.64	-4.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.58	3.53	-0.05	-1.40%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	341,352.45	324,550.76	-16,801.69	-4.92%

6000 Balance Sheets	175,026.76	140,339.21	-34,687.55	-19.82%
Totals Non-Revenues:	516,379.21	464,889.97	-51,489.24	-19.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	115,682.46	133,907.83	18,225.37	15.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	115,682.46	133,907.83	18,225.37	15.75%

6000 Balance Sheets	69,328.17	74,471.71	5,143.54	7.42%
Totals Non-Revenues:	185,010.63	208,379.54	23,368.91	7.42%

5000 Non-Revenue	23,725.00	23,659.00	-66.00	-0.28%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,726,400.66	1,638,204.03	-88,196.63	-5.11%
2000 Intermediate Sources	119,541.22	131,479.29	11,938.07	9.99%
3100 State Dedicated	70,583.09	77,590.51	7,007.42	9.93%
3200 State Aids	2,004,519.77	2,433,640.63	429,120.86	21.41%
3300-3900 State Appropriate	46,411.71	51,524.24	5,112.53	11.02%
4000 Federal	1,413,620.16	1,349,742.30	-63,877.86	-4.52%
Totals New Revenue:	5,381,076.61	5,682,181.00	301,104.39	5.60%
6000 Balance Sheets	2,392,745.27	3,114,690.86	721,945.59	30.17%
Totals Non-Revenues:	7,773,821.88	8,796,871.86	1,023,049.98	30.17%
5000 Non-Revenue	25,358.82	23,659.00	-1,699.82	-6.70%