

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	418,325.52	496,203.74	77,878.22	18.62%
2000 Intermediate Sources	38,114.98	35,493.87	-2,621.11	-6.88%
3100 State Dedicated	41,429.94	42,858.85	1,428.91	3.45%
3200 State Aids	658,021.13	700,954.29	42,933.16	6.52%
3300-3900 State Appropriate	14,570.51	11,788.87	-2,781.64	-19.09%
4000 Federal	716,592.57	464,107.66	-252,484.91	-35.23%
Totals New Revenue:	1,887,054.65	1,751,407.28	-135,647.37	-7.19%
6000 Balance Sheets	577,254.48	506,581.97	-70,672.51	-12.24%
Totals Non-Revenues:	2,464,309.13	2,257,989.25	-206,319.88	-12.24%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	60,852.54	87,986.26	27,133.72	44.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.40	4.37	-0.03	-0.68%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	60,856.94	87,990.63	27,133.69	44.59%
6000 Balance Sheets	148,342.67	118,357.52	-29,985.15	-20.21%
Totals Non-Revenues:	209,199.61	206,348.15	-2,851.46	-20.21%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	113,885.46	123,365.02	9,479.56	8.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8.49	8.40	-0.09	-1.06%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	113,893.95	123,373.42	9,479.47	8.32%
6000 Balance Sheets	114,366.52	91,107.97	-23,258.55	-20.34%
Totals Non-Revenues:	228,260.47	214,481.39	-13,779.08	-20.34%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	45,264.83	54,718.81	9,453.98	20.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	45,264.83	54,718.81	9,453.98	20.89%
6000 Balance Sheets	8,465.19	11,199.12	2,733.93	32.30%
Totals Non-Revenues:	53,730.02	65,917.93	12,187.91	32.30%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	638,328.35	762,273.83	123,945.48	19.42%
2000 Intermediate Sources	38,114.98	35,493.87	-2,621.11	-6.88%
3100 State Dedicated	41,429.94	42,858.85	1,428.91	3.45%
3200 State Aids	658,021.13	700,954.29	42,933.16	6.52%
3300-3900 State Appropriate	14,583.40	11,801.64	-2,781.76	-19.07%
4000 Federal	716,592.57	464,107.66	-252,484.91	-35.23%
Totals New Revenue:	2,107,070.37	2,017,490.14	-89,580.23	-4.25%
6000 Balance Sheets	848,428.86	727,246.58	-121,182.28	-14.28%
Totals Non-Revenues:	2,955,499.23	2,744,736.72	-210,762.51	-14.28%