

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	94,938.13	125,702.85	30,764.72	32.41%
3200 State Aids	416,259.12	428,527.29	12,268.17	2.95%
3300-3900 State Appropriate	6,713.90	27,826.03	21,112.13	314.45%
4000 Federal	230,193.64	108,153.73	-122,039.91	-53.02%
Totals New Revenue:	748,104.79	690,209.90	-57,894.89	-7.74%
6000 Balance Sheets	200,907.81	247,285.30	46,377.49	23.08%
Totals Non-Revenues:	949,012.60	937,495.20	-11,517.40	23.08%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18,102.63	0.00	-18,102.63	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,102.63	0.00	-18,102.63	-100.00%
6000 Balance Sheets	0.00	18,102.63	18,102.63	0.00 %
Totals Non-Revenues:	18,102.63	18,102.63	0.00	#Error

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,088.96	6,101.90	3,012.94	97.54%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,088.96	6,101.90	3,012.94	97.54%
6000 Balance Sheets	8,279.81	3,447.84	-4,831.97	-58.36%
Totals Non-Revenues:	11,368.77	9,549.74	-1,819.03	-58.36%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	98,027.09	131,804.75	33,777.66	34.46%
3200 State Aids	416,259.12	428,527.29	12,268.17	2.95%
3300-3900 State Appropriate	24,816.53	27,826.03	3,009.50	12.13%
4000 Federal	230,193.64	108,153.73	-122,039.91	-53.02%
Totals New Revenue:	769,296.38	696,311.80	-72,984.58	-9.49%
6000 Balance Sheets	209,187.62	268,835.77	59,648.15	28.51%
Totals Non-Revenues:	978,484.00	965,147.57	-13,336.43	28.51%